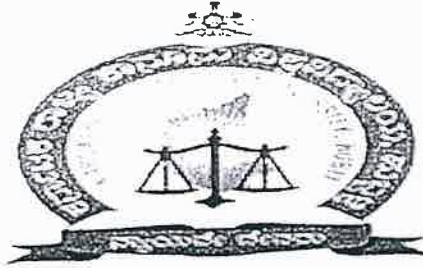


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2023-24ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2023-24**

Signature
Registrar

Signature

IQAC COORDINATOR
Karnataka State Law University
Hubballi-25.

Karnataka State Law University
Navanagar, Hubballi-580 025.

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನ ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ

2023-24ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಆದಾಯ RECEIPTS

Budget Code	Head of Account	Budget Proposal for 2022-23	Actual receipts from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1	2	3	4	5	6	7
100	Income from Government Grants					
101	Salary Grant 2014-00-105-0-13-101		2,84,00,000		3,07,00,000	1
102	Outsource Staff Grant 4059-80-015-0-47-386-115		2,08,62,000		2,22,28,000	2
103	Anticipated Grants from Govt. for Vacant Posts Teaching/Non Teaching 2014-00-105-0-13-102	18,31,12,000	0	18,31,12,000	14,98,13,000	3
104	Development Grants 4059-80-051-0-47-386	50,93,30,000	0	50,93,30,000	0	4
	Total Grant	69,24,42,000	4,92,62,000	69,24,42,000	20,27,41,000	
200	Income from Admissions					
201	Admission & Registration Fees	1,00,20,000	1,82,59,000	1,82,59,000	2,00,00,000	5
202	Sports Development Fees	93,60,000	1,04,35,000	1,04,35,000	1,10,00,000	6
203	College Development Fees	26,00,000	27,82,000	27,82,000	30,00,000	7
204	Students Welfare Fund	26,00,000	27,82,000	27,82,000	30,00,000	8
205	Sports Fees	41,60,000	48,69,000	48,69,000	50,00,000	9
206	University Career Guidance Fees	26,00,000	27,82,000	27,82,000	30,00,000	10
207	Students Aid Fund	26,00,000	27,82,000	27,82,000	30,00,000	11
208	Teacher Development Fund	26,00,000	27,82,000	27,82,000	30,00,000	12
209	Youth Festival Fund	49,40,000	55,65,000	55,65,000	60,00,000	13
210	Moot Court Fees	49,40,000	55,65,000	55,65,000	60,00,000	14
211	Knowledge Network Fees	72,80,000	83,48,000	83,48,000	90,00,000	15
212	Special Fees (Foreign nationals)	51,25,000	49,36,000	51,25,000	50,00,000	16
213	Penal Fees of Late admission Fees	0	23,04,000	23,04,000	25,00,000	17
214	Eligibility fees	55,00,000	59,30,000	59,30,000	65,00,000	18
215	Tuition Fees	0	13,46,000	13,46,000	15,00,000	19
216	Migration Fees	2,00,000	2,15,000	2,15,000	2,50,000	34
217	PHD Fees	1,00,000	5,24,000	5,24,000	6,00,000	35
218	Admission on Transfer Fees	6,00,000	5,39,000	6,00,000	6,60,000	38
219	Change of Management & College name	1,00,000	0	1,00,000	1,00,000	39
220	Admission Form Fees (Law School)	0	2,04,000	2,04,000	2,25,000	44
	Total	6,53,25,000	8,29,49,000	8,32,99,000	8,93,35,000	
300	Income From College Affiliation					
301	Cost of Affiliation Application form fees	4,00,000	3,37,000	4,00,000	4,40,000	21
302	Affiliation Fees From Colleges	90,00,000	1,83,46,000	1,83,46,000	2,00,00,000	22
303	Affiliation Deposits	30,00,000	0	30,00,000	0	23
304	Annual Fees	51,00,000	45,80,000	51,00,000	56,10,000	24
305	GST Collection from colleges	0	0	0	2,00,00,000	25
306	Additional Section fees	4,00,000	0	4,00,000	5,00,000	26
	Total	1,79,00,000	2,32,63,000	2,72,46,000	4,65,50,000	


Registrar

Karnataka State Law University
Nawanagar, Hubballi-580 025.


TOAC COORDINATOR
Karnataka State Law University
Hubballi-25.

Budget Code	Head of Account	Budget Proposal for 2022-23	Actual receipts from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
400	Income From Hostel					
401	Hostel Room Rent fees for Staff	0	53,000	53,000	58,000	36
402	Students Hostel Fees	10,00,000	43,05,000	43,05,000	50,00,000	37
	Total	10,00,000	43,58,000	43,58,000	50,58,000	
500	Income From Interest					
501	Interest on F.D's	0	4,43,38,000	4,43,38,000	5,00,00,000	47
502	Interest on S.B. A/c	0	1,00,53,000	1,00,53,000	1,20,00,000	48
503	Interest on F.D. (Vijnyaneshwar Adhyana Peeth)	0	3,94,560	3,94,560	3,95,000	49
	Total	0	5,47,85,560	5,47,85,560	6,23,95,000	
600	Miscellaneous Receipts					
601	Sale of Books	0	2,17,000	2,17,000	2,40,000	45
602	Moot Court Registration Fees	0	60,000	60,000	66,000	51
603	RTI Fees	50,000	21,000	50,000	25,000	52
604	Red Cross fees	0	0	0	60,000	53
605	Other Receipts	1,50,000	93,05,000	93,05,000	3,08,00,000	55
606	Sale of Raddi Paper	1,00,000	0	1,00,000	1,00,000	42
607	Rent from University Building	2,00,000	2,14,000	2,14,000	2,40,000	54
	Total	5,00,000	98,17,000	99,46,000	3,15,31,000	
700	Income From Examination					
701	Examination Fees	13,00,00,000	22,18,13,000	22,18,13,000	15,00,00,000	26
702	SC/ST Exam Fees	0	7,30,000	7,30,000	8,00,000	27
703	Passing Certificate/PDC fees & others statement of marks card, duplicate marks card, duplicate hall ticket & Correction of marks card	18,00,000	43,95,000	43,95,000	50,00,000	28
704	Transcripts Fees	0	2,69,000	2,69,000	3,00,000	29
705	Supply of Photostat Copies of Answer Scripts	8,00,000	11,16,000	11,16,000	12,50,000	30
706	Verification of Marks card fees	1,00,000	1,26,000	1,26,000	1,50,000	31
707	Re-Valuation Fees	6,00,00,000	2,00,65,000	6,00,00,000	2,50,00,000	32
708	Challenge Valuation Fees	38,00,000	32,54,800	38,00,000	35,00,000	33
709	Convocation Fees/ Application Fees	25,00,000	1,45,38,000	1,45,38,000	1,60,00,000	40
710	Re-imbursment of SC/ST Examination Fees	12,00,000	0	12,00,000	12,00,000	41
711	MPC & Penalty fees	25,000	0	25,000	30,000	54
712	Fine and Penalties	0	1,06,000	1,06,000	1,50,000	46
713	Law Journals Fees	0	15,000	15,000	16,500	50
	Total	20,02,25,000	26,64,27,800	30,81,33,000	20,33,96,500	
	Grand Total	97,73,92,000	49,08,62,360	118,02,09,560	64,10,06,500	

Approved

Karnatak Registrar
Nav
Law University
Chal 580 025.

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2023-24ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1000	SALARY AND ALLOWANCES					
1001	Statutory Officers (Permanent Teaching & Non Teaching Staff)	96,61,000	7,46,733	96,64,000	3,07,00,000	1
1002	Salary of Staff / Outsource Staff / Contract (Retired) staff	5,43,89,000	4,28,52,724	8,54,277	2,22,28,000	2
1003	Salary of Teaching Staff / Temp. Fulltime Teachers/ Teaching Assistants / Guest Faculties / Honorarium/ Contract basis, Vacant post teaching/Non Teaching	12,68,80,000	80,68,072	12,68,80,000	16,00,00,000	3
1004	Pension and Leave Salary Contribution	10,00,000	11,25,600	11,25,600	25,00,000	4
1005	Pension Fund	2,00,000	0	74,400	0	5
	Total	19,21,33,000	5,27,93,129	13,85,98,277	21,54,28,000	
1300	GENERAL ADMINISTRATION EXPENCES					
1301	Miscellaneous Expenses	7,00,000	70,875	7,00,000	8,00,000	6
1302	Traveling Allowances (Statutory Officers)	9,00,000	1,52,833	9,00,000	9,00,000	7
1303	HTC and LTC	2,00,000	0	2,00,000	2,00,000	8
1304	Medical Reimbursement	5,00,000	19,236	5,00,000	5,00,000	9
1305	Accomodation to members of meeting	0	11,677	11,677	25,000	10
1306	Decinial expences	0	17,668	17,668	0	11
1307	Fine and Penalties	0	5,579	5,579	2,00,000	12
1308	KSLU "Foundation Day" celebration exps	0	2,52,729	2,52,729	1,00,000	13
1309	Search Committee meeting (VC appointment)	0	1,59,126	1,59,126	0	14
1310	Telephone-Intercom exp	0	24,249	24,249	0	15
1311	Security Guard	20,00,000	0	20,00,000	0	16
1312	Printing & Stationery	70,00,000	24,89,449	70,00,000	75,00,000	17
1313	Postage And Telegrams & Couriers	7,00,000	7,79,830	7,79,830	10,00,000	18
1314	Electricity Charges	15,00,000	6,85,189	15,00,000	15,00,000	19
1315	Telephone Charges	10,00,000	1,79,526	10,00,000	5,00,000	20
1316	Notification and Advertisements	7,00,000	4,90,359	7,00,000	7,00,000	21
1317	Water Charges	5,00,000	1,13,360	5,00,000	5,00,000	22
1318	Municipal Taxes	3,00,000	6,67,156	6,67,156	10,00,000	23
1319	College Inspection expenses (LIC)	14,00,000	8,25,431	14,00,000	12,00,000	24
1320	Vehicles Insurance	4,00,000	2,06,369	4,00,000	4,00,000	25
1321	Audit Fees	10,00,000	4,705	10,00,000	8,00,000	26
1322	Legal Charges	10,00,000	21,948	10,00,000	6,00,000	27
1323	TA, DA Allowances to Syndicate, other Committee members & Statutory Committees	15,00,000	11,17,155	15,00,000	20,00,000	28
1324	Meetings, Programme's Lunch & Refreshment	8,00,000	3,72,574	8,00,000	8,00,000	29
1325	Repairs & Maintenance AMC of Computer/ Printer/ Xerox/ LPS Machine and other Equipments	20,00,000	1,14,016	20,00,000	10,00,000	30

Registrar

Karnataka State Law University

Navanagar, Hubballi-580 025.

IQAC COORDINATOR
Karnataka State Law University
Hubballi-25

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1326	Taxi Hire charges (General)	12,00,000	1,10,450	12,00,000	5,00,000	31
1327	Consumables & other expences	2,00,000	7,00,721	7,00,721	10,00,000	32
1328	University Scholarship & fellowship for teachers	2,00,000	0	2,00,000	10,00,000	33
1329	Annual Subscription to Association of Indian University	1,00,000	59,000	1,00,000	2,00,000	34
1330	Training Programs for Teachers/Advocates	2,00,000	0	2,00,000	5,00,000	35
1331	Sumptuary Allowance to V.C	50,000	29,957	50,000	1,50,000	36
1332	Periodicals and News Paper	2,00,000	66,684	2,00,000	1,00,000	37
1333	E-TDS charges/CA charges	4,00,000	2,80,798	4,00,000	4,00,000	38
1334	GST Payment	0	0	0	2,00,00,000	39
1335	National Festival Exp.	2,00,000	1,90,576	2,00,000	2,00,000	40
1336	Inauguration of New buildings	1,00,000	0	1,00,000	1,00,000	41
1337	Bank Charges	20,000	11,690	20,000	20,000	42
1338	Traveling Expences staff	5,00,000	1,81,320	5,00,000	3,00,000	43
1339	Providing of drinking water (Water supply)	1,00,000	35,190	1,00,000	1,00,000	44
1340	Karnataka State Higher Education Council (University Ratings)	2,00,000	0	2,00,000	0	45
1341	Teachers Development Programme	0	0	0	5,00,000	46
1342	Law colleges Principals meeting/workshops	5,00,000	0	5,00,000	5,00,000	47
	Total	2,82,70,000	1,04,47,425	2,96,88,735	4,77,95,000	
1500	SC/ ST CELL					
1501	Providing Room Rent for SC/ST students	1,00,000	0	1,00,000	5,00,000	48
1502	Extend financial assistance to achievers in sports and cultural events who participated in University level, Inter University level, State and National level sports/Athletic events and cultural events to SC/ST students.	1,00,000	0	1,00,000	1,00,000	49
1503	To providing financial assistance to Apex Court (Supreme Court and High Court) visit to the selected SC/ST students from the affiliated colleges.	1,00,000	0	1,00,000	1,00,000	50
1504	To arranging coaching classes for students to take competitive Examination such as I.A.S/K.A.S, Judicial Officers, Banking exams, exams for probationary officers, and such other Examinations including coaching for NET/SLET Examination to SC/ST Students.	1,00,000	0	1,00,000	1,00,000	51
1505	To providing book bank facilities for SC/ST Students of Law School.	5,00,000	0	5,00,000	5,00,000	52
1506	Fresher's day to communicate schemes and programmes of the cell to newly admitted SC/ST students.	1,00,000	0	1,00,000	0	53
1507	To arrange Moot Court competition for SC/ST Students.	1,00,000	0	1,00,000	0	54
1508	To provide Financial Assistance to selected SC/ST Students for educational tours.	1,00,000	0	1,00,000	0	55
1509	In Association with University's Academic Staff Colleges, to conduct Teacher Empowerment Training Programme for SC/ST Law Teachers	1,00,000	0	1,00,000	1,00,000	56

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budgetary Control	
1510	In association with University's Academic Staff Colleges, arrange soft skill development programme for SC/ST Law Teachers.	1,00,000	0	1,00,000	0	57
1511	To encourage SC/ST faculty members to participate and present their research papers in various Conferences Seminar, Workshop, Symposium.	50,000	0	50,000	0	58
1512	In association with University's Academic Staff Colleges arrange refresher and orientation programme for SC/ST Teachers.	1,00,000	0	1,00,000	0	59
1513	To arrange special law oriented, professional and other relevant programmes for SC/ST employees of various department and cash prize for childrens with association of such concerned department.	1,00,000	0	1,00,000	0	60
1514	To providing cash prize for children of SC/ST employees of the University who have secured in PUC/other Degree in first attempt.	1,00,000	0	1,00,000	1,00,000	61
1515	To provide education guidance to the children of SC/ST employees of the University.	50,000	0	50,000	0	62
1516	Fellowship of Rs.4000 per month for the period of 2 years for 4 SC/ST meritorious student among affiliated Law Colleges for their training in the Law Courts.	3,84,000	0	3,84,000	0	63
1517	Professional Training programme for SC/ST Advocates/Judicial officers.	2,00,000	0	2,00,000	2,00,000	64
1518	Arrange special professional and Brainstorming session for Judicial Officers belongs to SC/ST category so as to enhance the quality of administration of Justice system.	1,50,000	0	1,50,000	0	65
1519	Legal aid Literacy programme for SC/ST colonies 10 programmes in a year.	2,00,000	0	2,00,000	0	66
1520	To providing Legal Aid and Assistance to SC/ST community and arrange various programmes in this regard with the association of Legal Aid Authority of the districts.	1,00,000	0	1,00,000	1,00,000	67
1521	To conduct such other relevant programme for SC/ST's in association with court authorities, State and District Bar Councils, Ministry of Law and Justice Department and other stakeholders.	1,00,000	0	1,00,000	0	68
1522	Organize special programme such as Ambedkar Jayanti, Babu Jagajivanram Jayanthi.	50,000	0	50,000	50,000	69
1523	To organize Conferences/Seminars/Workshop in association with various institutions for the benefit and betterment of socially marginalized/downtrodden/excluded section of the society.	1,00,000	0	1,00,000	0	70
	Total	30,84,000	0	30,84,000	18,50,000	

Devi
Registrar
Karnataka State Law University
Navanagar, Hubballi-580 025.

M. A. S.
IQAC COORDINATOR
Karnataka State Law University
Hubballi-25.

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1600	SPORTS EXPENCES					
1601	Maintenance of Playground	6,00,000	0	6,00,000	1,00,000	71
1602	Coaching Camps/ T Tournament/Athlete Meet	50,00,000	33,89,000	50,00,000	30,00,000	72
1603	Inter-Collegiate/Zonal Meets	20,00,000	38,63,133	38,63,133	25,00,000	73
1604	Purchase of Uniform	10,00,000	16,000	10,00,000	1,00,000	74
1605	Sports equipments	10,00,000	16,800	10,00,000	2,00,000	75
1606	Adopting Sport Person	1,00,000	0	1,00,000	0	76
1607	Sports Scholarship	3,00,000	0	3,00,000	0	77
1608	Sport Developments	1,50,00,000	0	1,50,00,000	5,00,000	78
	Total	2,50,00,000	72,84,933	2,68,63,133	64,00,000	
1700	IQAC Cell					
1701	IQAC meeting	0	0	0	1,80,000	79
1702	Workshop	0	0	0	1,00,000	80
1703	Enhancement Training workshop	0	0	0	1,00,000	81
1704	Assessment & Accreditation process	0	0	0	5,00,000	82
1705	Miscellaneous	0	0	0	1,00,000	83
	Total	0	0	0	9,80,000	
1800	ICT Cell					
1801	Android Application	2,00,000	0	2,00,000	1,00,000	84
1802	Dedicated Server	10,00,000	0	10,00,000	5,00,000	85
1803	Website Maintenance	2,00,000	12,908	2,00,000	2,00,000	86
1804	Website Development	1,00,000	0	1,00,000	5,00,000	87
1805	LAN Implementation	8,00,000	0	8,00,000	15,00,000	88
1806	Electronic Equipments	4,00,000	0	4,00,000	2,00,000	89
1807	Data and Internet Security	0	0	0	5,00,000	90
1808	1 GBPS Inter Net Connection	15,00,000	4,35,669	15,00,000	25,00,000	91
	Total	42,00,000	4,48,577	42,00,000	60,00,000	
1900	LAW SCHOOL					
1901	Moot Court Competition	10,00,000	13,16,700	13,16,700	15,00,000	92
1902	House keeping staff	20,00,000	0	20,00,000	0	93
1903	Deputation to Seminar & Conferences (within India)	6,00,000	0	6,00,000	5,00,000	94
1904	Deputation to Seminar & Conferences (Outside India)	10,00,000	0	10,00,000	5,00,000	95
1905	National & International Seminar, Symposium, Workshops	15,00,000	4,60,829	15,00,000	20,00,000	96
1906	Special Lectures	5,00,000	0	5,00,000	10,00,000	97
1907	Orientation & Refresher Courses to Teachers	3,00,000	4,42,504	4,42,504	1,00,000	98
1908	Faculty Development Programme	4,00,000	0	4,00,000	0	99
1909	Legal Literacy Program	2,00,000	0	2,00,000	3,00,000	100
1910	Participation of students in Youth Festival, Essay, Debate, Annual day etc.	5,00,000	32,632	5,00,000	5,00,000	101
1911	Boy's Hostel & Ladies Hostel	16,00,000	14,33,048	16,00,000	0	102
1912	Law school union & Gymkhana Activities	4,00,000	3,35,640	4,00,000	5,00,000	103
1913	Interior Furnishing	3,00,000	0	0	0	104
1914	New Law School Miscellaneous Expences	0	6,39,798	6,39,798	2,00,000	105
	Total	1,03,00,000	46,61,151	1,10,99,002	71,00,000	

Budget Code	Head	Budget Proposed for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2000	LIBRARY					
2001	Purchase of Books & E-Books	50,00,000	45,40,000	50,00,000	1,00,00,000	123
2002	Periodicals - News Papers	50,000	66,684	66,684	1,00,000	124
2003	Binding	2,75,000	0	2,75,000	1,00,000	125
2004	E-Net Services(database online Journals)	10,00,000	0	10,00,000	30,00,000	126
2005	Annual Subscription for Library Journals	1,00,000	28,64,418	28,64,418	5,00,000	127
2006	Law Journal & Training	1,00,000	0	1,00,000	0	128
2007	Library Software (RFID)	20,00,000	0	20,00,000	20,00,000	129
2008	Publications of Journals and Books	10,00,000	0	10,00,000	10,00,000	130
2009	Renewal of Online Databases	0	19,11,000	19,11,000	0	131
2010	Printing and Stationary	0	0	0	0	132
2011	In House Law Journals (KSLU) Journal	0	0	0	0	133
2012	Purchase of Equipment	0	0	0	0	134
2013	Miscellaneous	0	0	0	1,00,000	135
2014	Book Insurance	2,00,000	0	2,00,000	2,00,000	136
	Total	97,25,000	93,82,102	1,44,17,102	1,70,00,000	
2100	Research Centres					
2101	Research & Advance studies	0	11,62,037	11,62,037	15,00,000	137
2102	Vignaneshwara Adhyana Peeth exps	0	2,69,040	2,69,040	3,00,000	138
2103	Payment to the research associates and other expenceses	42,00,000	14,31,077	42,00,000	10,00,000	139
	Total	42,00,000	28,62,154	56,31,077	28,00,000	
2200	Directorate of Students Welfare					
2201	Career Guidance Workshop at Zonal level	4,00,000	5,07,594	5,07,594	5,00,000	140
2202	Youth Festival at zonal level	4,00,000	5,05,000	5,05,000	8,00,000	141
2203	Inter Zonal Youth Festival	7,00,000	0	7,00,000	12,00,000	142
2204	Orientation programme for the Deputy Directors of Students Welfare	1,50,000	0	1,50,000	3,00,000	143
2205	Conducting Training Programme	2,00,000	0	0	0	144
2206	Miscellaneous	0	0	0	1,00,000	145
	Total	18,50,000	10,12,594	18,62,594	29,00,000	
2300	N.S.S.					
2301	Best programme officer award	0	0	0	25,000	146
2302	Best valenteer Girl	0	0	0	10,000	147
2303	Best valenteer Boy	0	0	0	10,000	148
2304	Training for NSS programme officer	0	0	0	3,00,000	149
2305	Leagl Aid & Leagl awareness programme	0	0	0	3,00,000	150
2306	Miscellaneous	0	0	0	1,50,000	151
	Total	0	0	0	7,95,000	
2400	EXAM SECTION					
2401	Lunch/Tea exp for Examiners & others	0	10,200	10,200	15,000	105
2402	Printing question papers & Transportation	0	19,80,432	19,80,432	25,00,000	106

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Karnataka State Law University
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Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April 2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2403	Binding of Ledgers & Question Papers, Booklets	50,000	29,500	50,000	1,00,000	107
2404	TA DA to Examiners, Teachers Attending Meetings for BOE, Valuation, Revaluation, any other Exam work and remuneration to office staff	3,20,00,000	4,09,75,646	4,09,75,646	3,50,00,000	108
2405	TA DA and Remuneration to External Sr. Supervisor, Squad Chairman, Member, Vigilance squad team, QP setting and scheme of valuation and Custodians	2,40,00,000	1,42,68,590	2,40,00,000	1,70,00,000	109
2406	Expenditure for Theory Exam	3,00,00,000	4,14,36,492	4,14,36,492	4,00,00,000	110
2407	Hire of Taxi for Exam Work	30,00,000	15,97,375	30,00,000	35,00,000	111
2408	Convocation Expenses	50,00,000	30,34,971	50,00,000	35,00,000	112
2409	Printing of answer booklet	0	0	0	200,00,000	113
2410	Printing and Result processing charges (Digital valuation)	2,60,00,000	4,19,22,826	4,19,22,826	5,00,00,000	114
2411	Postage And Couriers	6,00,000	0	6,00,000	5,00,000	115
2412	Theory valuation conveyance allowance	20,00,000	42,59,940	42,59,940	0	116
2413	Refund of challenge valuation fees	12,00,000	27,22,000	27,22,000	15,00,000	117
2414	Miscellaneous Fees	1,00,000	0	1,00,000	2,00,000	118
	Total	12,39,50,000	15,22,37,972	16,60,57,536	17,38,15,000	
2450	ICT Cell -(Exam)					
2451	Staff Salary	46,00,000	0	46,00,000	5,00,000	119
2452	Electronics and Electrical Equipments	85,00,000	0	85,00,000	85,00,000	120
2453	Softwares	15,00,000	0	15,00,000	5,00,000	121
2454	Furniture work	2,00,000	0	2,00,000	0	122
	Total	1,48,00,000	0	1,48,00,000	95,00,000	
2500	INFRASTRUCTURE					
2501	Furnitures & equipments	40,00,000	0	0	2,00,00,000	152
2502	Class Room furnitures	80,00,000	0	80,00,000	0	153
2503	Computers, Printers, Photo copies , Scanners & TV	60,00,000	31,43,981	60,00,000	1,50,00,000	154
2504	LCD Projector	20,00,000	0	20,00,000	0	155
2505	Library Furnitures	20,00,000	0	20,00,000	0	156
2506	Interior Furnishing to Law School	50,00,000	0	50,00,000	0	157
2507	Interior Furnishing to Library	20,00,000	0	20,00,000	10,00,000	158
2508	UPS Battery Purchase	20,00,000	0	20,00,000	25,00,000	159
2509	Purchase of Machinery	0	0	0	5,00,000	160
2510	Electrical Item Purchases	10,00,000	0	10,00,000	20,00,000	161
2511	Purchase of vehicles	1,10,00,000	38,16,098	1,10,00,000	1,50,00,000	162
	Total	4,30,00,000	69,60,079	3,90,00,000	5,60,00,000	
2600	Maintenance					
2601	Guest House furnitures	5,00,000	0	0	0	163
2602	Guest House Electrical/Electronic Items	2,00,000	1,52,800	2,00,000	0	164
2603	Guest House – Utensils/Home appliance	1,00,000	0	1,00,000	5,00,000	165
2604	V.C.Bungalow – expences	0	1,627	1,627	50,000	166
2605	V.C.Bungalow – Furnitures	1,00,000	0	0	0	167

Budget Code	Heads	Proposal 2022-23	Actual expenditure from April-2022 to March-2023	Proposed estimate 2023-24	Budget Proposal for 2023-24	
2606	V.C.Bungalow - Electrical/Electronic Items	5,00,000	81,000	0	0	168
2607	V.C.Bungalow - Utensils/Home appliance	2,00,000	79,969	2,00,000	0	169
2608	Registrar (Adm) - Furniture	8,00,000	0	0	0	170
2609	Registrar (Adm) - Electrical/Electronic	1,00,000	0	0	0	171
2610	Registrar (Adm) - Utensils/Home appliance	1,00,000	0	0	0	172
2611	Registrar (Evl) - Bungalow maintainance	0	20,077	20,077	0	173
2612	Registrar (Evl) - Furnitures	8,00,000	20,000	8,00,000	0	174
2613	Registrar (Evl) - Electrical/Electronic Items	2,00,000	0	0	0	175
2614	Registrar (Evl) - Utensils/Home appliance	50,000	0	50,000	30,000	176
2615	Repairs & Maintenance of Teaching Staff Qtrs	0	2,38,186	2,38,186	5,00,000	177
2616	Repairs & Maintenance of Generator (Machinery)	2,00,000	1,31,519	2,00,000	2,00,000	178
2617	Repairs & Maintenance of Vehicles	20,00,000	4,46,350	20,00,000	10,00,000	179
2618	Repairs & Maintanance of furnitures	2,00,000	4,500	2,00,000	3,00,000	180
2619	Repairs to water purifier & AC	0	68,870	68,870	3,00,000	181
2620	Vehicle Fuel/Generator	15,00,000	13,81,271	15,00,000	20,00,000	182
	Total	75,50,000	26,26,169	55,78,760	48,80,000	
2700	Building Maintenance Expences					
2701	Construction of Room for existing 125 KVA Generator installed between Boys and Ladies Hostel, KSLU Premises, Navanagar, Hubali	0	0	0	5,00,000	183
2702	Repair & renovation works to canteen at KSLU Premises, Navanagar, Hubali	0	0	0	7,50,000	184
2703	Clearing Thick Jungle growth around staff quarters, Boys and Girls hostel, Registrar ADM, Registrar (Eva) residence, proposed library & canteen area, near sports ground, near rotary school and proposed Administrative building, near ISKON temple, KSLU Premises, Navanagar, Hubali	0	0	0	10,00,000	185
2704	Special Repairs to external water supply, External Sanitary, External Sump tank cleaning, External Electrical repair works and Generator and other works.	0	0	0	40,00,000	186
2705	Repair to Internal water supply, Sanitary, Electrical system and other maintenance works for the buildings in the premises of KSLU, Navanagar, Hubli.	0	0	0	50,00,000	187
2706	Repairs to Buildings (Civil & Electrical and Painting)	75,00,000	39,53,858	0	0	188
2707	Special Repairs to Building, Roads, Compound Wall Painting and Play Grounds	25,00,000	0	0	0	189
2708	Maintenance Of Water Supply	20,00,000	68,000	0	0	190
2709	Sanitary Expenses	20,00,000	0	0	0	191
2710	Maintenance work at KSLU Garden	10,00,000	89,290	0	20,00,000	192
	Total	1,50,00,000	41,11,148	0	1,32,50,000	

Signature
Registrar
Karnataka State Law University
Navanagar, Hubballi-580 025.


Signature
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Karnataka State Law University
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Budget Code	Heads	Budget Proposed for 2022-23	Actual Expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposed for 2023-24	
2711	Spill Over Works					
2712	Construction of Second Floor over Pareeksha Bhavan, KSLU Premises, Navanagar, Hubballi	0	0	0	25,00,000	193
2713	Preparation of Tennis Court, Kabaddi Court, Yoga Platform and construction of Toilet Block at KSLU Premises, Navanagar, Hubballi.	0	0	0	85,000	194
2714	Water proofing treatment for terrace of ADM Building, Library Building and Auditorium Building	0	0	0	4,44,000	195
2715	Construction of Compound Wall at Rayapur Block No. 30 Hissa 11 at KSLU Premises, Navanagar, Hubballi	0	0	0	10,00,000	196
2716	Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	40,00,000	0	0	7,58,000	197
2717	Construction of Additional works to Annexe Building at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	1,70,000	198
2718	Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	0	0	0	15,00,000	199
2719	Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block (KRIDL)	0	0	0	11,00,000	200
2720	Additional works to Reception Centre, Annexe Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	8,00,000	201
2721	Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	0	0	0	5,00,000	202
2722	Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	5,00,000	203
2723	Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi (KRIDL)	0	0	0	2,00,000	204
2724	Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli. (KRIDL)	0	0	0	1,06,000	205
2725	Providing and Fixing Gate to Vice Chancellor Residence and New Boys Hostel, KSLU Premises, Navanagar, Hubballi	23,70,000	0	0	4,94,000	206
2726	Formation of approach roads and construction of retaining wall in front of Annexe, Multipurpose and Reception Centre including Flag Post and Kerb Stones. (KRIDL)	0	0	0	2,00,000	207
2727	Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	3,00,000	208
	Total	63,70,000	0	0	1,06,57,000	

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Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April 2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2728	Proposed New works					
2729	Construction of Sump at Registrar (Admin) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi.	0	0	0	8,00,000	200
2730	Construction of Chajja for windows and other miscellaneous unforeseen works at KSLU Buildings.	0	0	0	17,65,000	210
2731	Construction of Two Wheeler Parking Shed at Boys Hostel and Existing Ladies Hostel, KSLU Premises, Navanagar, Hubballi	15,00,000	0	0	15,00,000	211
2732	Electrical repair works to Boys hostel, Ladies hostel, staff quarters, Guest house, Administrative building, exam section KSLU Premises, Navanagar, Hubballi	0	0	0	9,50,000	212
2733	Formation of Road to Staff Quarters Building Premises, KSLU, Navanagar, Hubballi	0	0	0	13,00,000	213
2734	Asphalting to existing Road (ADM Building), KSLU Campus, Navanagar, Hubballi.	0	0	0	14,00,000	214
735	Gardening at Vice Chancellor Residence Premises, KSLU, Hubballi.	0	0	0	17,95,000	215
2736	Providing Interlocking Pavers, Entrance Gate Compound wall and Sump Tank at Vice Chancellor Quarters at KSLU Campus, Navanagar, Hubballi	0	0	0	23,50,000	216
2737	Construction of Compound Wall between Boys Hostel and Ladies Hostel at KSLU Premises, Navanagar, Hubballi	30,00,000	0	0	30,00,000	217
2738	Providing Pavers and Street Light to Road from Law University Gate to Boys and Ladies Hostel building at KSLU Premises, Navanagar, Hubballi	49,60,000	0	0	49,50,000	218
2739	Proposed Interiors work for VC Residence (Wardrobe and Kitchen interiors)	0	0	0	22,22,000	219
2740	Construction of 16 Rooms on First Floor Left Side at Ladies Hostel Building, KSLU Premises, Navanagar, Hubballi	1,95,00,000	0	0	1,95,00,000	220
2741	Providing painting to Compound Wall for surrounding Administrative Building, Examination Block, Guest House and all Grill Works of KSLU Premises, Navanagar, Hubballi	0	0	0	50,00,000	221
2742	Conversion of Classrooms as Smart Class Rooms at New Law School Building, KSLU Premises, Navanagar, Hubballi	0	0	0	40,00,000	222
2743	Purchase of site for KSLU	4,00,00,000	0	0	0	223
2744	Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	22,00,00,000	0	0	0	224
2745	Construction of proposed Wellcome Arch Near Exam Section, at KSLU Premises, Navanagar, Hubballi	60,00,000	0	0	0	225


Registrar
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Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2746	Construction of Flag Post at KSLU's New Law School Premises, Navanagar, Hubballi.	5,00,000	0	0	0	226
2747	Land Scaping to Vice Chancellor Residence, Registrar (Adm) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi.	0	0	0	0	227
2748	Construction of Outdoor Stadium at KSLU Premises, Navanagar, Hubballi	18,00,00,000	0	0	0	228
2749	Construction of KSLU's Regional Office at CA Site No. 01, Jnanabharathi Layout, Valagerihalli, KSLU Premises, Bangalore	75,00,000	0	0	0	229
2750	Construction of Compound Wall at CA Site No. 01, Jnanabharathi Layout, Valagerihalli, KSLU Premises, Bangalore	50,00,000	0	0	0	230
	Total	48,79,60,000	0	0	5,05,32,000	
	Grand Total	97,73,92,000	25,48,27,433	46,08,80,216	62,76,82,000	

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