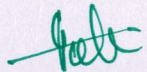


**AVERAGE PERCENTAGE OF EXPENDITURE EXCLUDING SALARY FOR INFRASTRUCTURE AUGMENTATION
DURING THE LAST FIVE YEARS (2018-19 TO 2022-23)**

SL NO	EXPENSES	2018-19	2019-20	2020-21	2021-22	2022-23
1	BUILDINGS	74171935.00	128233375.00	2563319.00	1509677.00	
2	INFRASTRUCTURE	89396.00			32382.00	186556.00
3	COMPUTER/ELECTRONICS	70412.00	1928904.00	4882926.00	1170114.00	4286145.00
4	FURNITURE		1666868.00	180264.00	4626078.00	1021636.00
5	ELECTRIFICATION	80198.00	49641.00	13823.00		
6	KSLU VEHICLES					3816098.00
7	MACHINE	31380.00			194836.00	226814.00
8	SPORTS EQUIPMENTS					8100.00
9	PLANT & MACHINERY				1053000.00	89848.00
10	STATUES @ KSLU CAMPUS					765670.00
		74443321.00	131878788.00	7640332.00	8586087.00	10400867.00
		744.43	1318.78	76.40	85.86	104.00


Finance Officer
Karnataka State Law University
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