

**AVERAGE PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEAR (2018-19
TO 2022-23)**

SL NO	EXPENSES	2018-19	2019-20	2020-21	2021-22	2022-23
	PHYSICAL FACILITIES					
1	LAW SCHOOL ANNUAL DAY/FRESHER'S DAY EXPENSES		91762.00			
2	STUDENTS WELFARE & YOUTH FESTIVAL	509266.00	531782.00	97361.00	782657.00	504600.00
3	MOOT COURT COMPETITION EXPS	732429.00	942704.00	13439.00	122096.00	1316700.00
4	NATIONAL LAW FEST EXPS	13264.00	7000.00	45828.00		32632.00
5	NEW LAW SCHOOL EXPS	507114.00	551852.00	836809.00	581904.00	639798.00
6	STUDENTS HOSTEL EXPS	1866923.00	3534711.00	1320893.00	1414281.00	1433048.00
7	GYMKHANA ACTIVITIES EXPS					335619.00
8	INTER-ZONAL COLLEGIATE/ TOURNAMENT	4024959.00	1680248.00	1820611.00	65705.00	3843027.00
9	PLAYGROUND MAINTENANCE	96033.00				
10	SPORTS MATERIALS EXPS	2838122.00			32272.00	16800.00
11	INTERNET SERVICES CHARGES	1159925.00	1857391.00	1410552.00	1867351.00	1910817.00


Finance Officer
 Karnataka State Law University
 Navanagar, Hubli-580 025


	ACADEMIC SUPPORT FACILITIES					
1	PERIODICALS & NEWS PAPER	49893.00	45161.00	44312.00	38883.00	66684.00
2	CAREER GUIDANCE EXPS				1105631.00	507594.00
3	SEMINAR/SYMPOSIUM/SPL LECTURE/WORKSHOP & ORIENTATIO	175811.00	156043.00	1840.00	41884.00	442504.00
4	RESEARCH			724540.00	1987643.00	1162037.00
	TOTAL	11973739.00	9398654.00	6316185.00	8040307.00	12211860.00
		119.73	93.98	63.16	80.40	122.11


Finance Officer
Karnataka State Law University
Navanagar, Hubli-580 025
