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KARNATAKA STATE LAW UNIVERSITY

Navanagar Hubballi-580025.

Accredited with 'A' Grade by NAAC

Phone- 0836-2223392

Website: <http://kslu.karnataka.gov.in>

Fax : 0836-2223392

SYSTEMS AND PROCEDURES FOR MAINTAINING AND UTILIZING

Physical, Academic and Support Facilities

There is an Engineering Department in the University. There is a Resident Engineer and Assistant Executive Engineer posted in the University from government service. The engineering department has the responsibility for the overall maintenance of the buildings, water and electric connections, etc. It is also responsible to landscaping and maintenance of gardens, lawns and indoor plants.

There is an I.T. Cell established in the University which will look after the upkeep of computers, printers and other gadgets along with internet facilities. It also looks after the University website, updating it periodically.

For the upkeep of the premises, the house keeping services is outsourced. There are a total number of 13 personnel who are in charge of sweeping, mopping and maintaining sanitary facilities. Similar arrangement is made for the upkeep of the hostels.

A security system is in place to guard the premises of the University. An ex-serviceman is in-charge of security and other security guards numbering 24 are outsourced.


REGISTRAR

Registrar
Karnataka State Law University
Navanagar, Hubballi-580 025.


IQAC COORDINATOR
Karnataka State Law University
Hubballi-25.

SC
CR-6.

KARNATAKA STATE LAW UNIVERSITY

Navanagar Hubballi-580025.

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Fax : 0836-2223392

INFORMATION TECHNOLOGY POLICY

The Karnataka State Law University has adopted the policy of acquiring state of the art infrastructure that can supplement the teaching - learning process and also administration. It is the policy of the University to have adequate number of computers and other gadgets in this regard.

The policy is to equip each department of the University with adequate number of computers with necessary accessories and software. The communication to the colleges and students is to be through electronic modes via University website and e-mails.

The payment of fees by the colleges to the University is to be through RTGS and the payment of fees, etc by the students of KSLU's Law School is to be also through online mode.

In order to produce technocrat law graduates, hands on experience in handling major legal data bases is to be provided. In this regard, the University Library shall subscribe to the legal databases like SCC online, Manupatra, HeinOnline, WestLaw, etc.

The existing LAN facility in computer lab is serving its purpose to the optimum level. The LAN facility is to be enhanced. Wherever LAN is not available, Wi-Fi facility is to be provided so as to utilize the subscription by the University to the 1 GBPS connection with the Telecom Department. It is proposed to make the whole campus free Wi-Fi zone for the benefit of students and teachers.


REGISTRAR
Registrar
Karnataka State Law University
Navanagar, Hubballi-580 025.


IQAC COORDINATOR
Karnataka State Law University
Hubballi-580 025.



ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ,
ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ- 580025
ನ್ಯಾಕ್ 'ಎ' ಶ್ರೇಣಿ ಮಾನ್ಯತೆ

ದೂರವಾಣಿ ಸಂಖ್ಯೆ: 0838- 2222002

ಜಾಲತಾಣ : www.kslu.ac.in

ಫ್ಯಾಕ್ಸ್: 0838- 2222002

ಇ-ಮೇಲ್: kslu_registration@gmail.com

ಸಂಖ್ಯೆ: ಕ.ರಾ.ಶ.ವಿ./ಶ.ವಿ.ಸೂಚಿ/2019-20/2011-19/ 2240

ದಿನಾಂಕ: 22/12/2018

24

ಇವರಿಗೆ,

ಮಾನ್ಯ ಅಂತರಿಕ ಅಧೀಕ ಸಲಹೆಗಾರರು
ಶಾಂತ ಪದ ನಿಮಿತ್ತ ಸರ್ಕಾರದ ಉಪನಾಯಕರಾದ
ವಸತಿ, ನಗರಾಭಿವೃದ್ಧಿ, ಕಾನೂನು ಮತ್ತು ಇ-ಅಧಿಕತ ಇಲಾಖೆಗಳು,
ಕೊಠಡಿ ಸಂಖ್ಯೆ-428, 4ನೇ ಮಹಡಿ,
ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ, ವಿಕಾಸಸೌಧ,
ಬೆಂಗಳೂರು.

ಮಾನ್ಯರೇ,

ವಿಷಯ:-2019-20ನೇ ಸಾಲಿನ ಆಯವ್ಯಯವನ್ನು ಸಲ್ಲಿಸುವ ಕುರಿತು.

ಉಲ್ಲೇಖ:-ಸರ್ಕಾರದ ಪತ್ರದ ಸಂಖ್ಯೆ ವಸತಿ/782/ಅಂಆನ (1)2018 ದಿ:27.11.2018

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಉಲ್ಲೇಖದಲ್ಲಿ ನಮೂದಿಸಿದ ಪತ್ರದ ಪ್ರಕಾರ ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ ಹುಬ್ಬಳ್ಳಿಯ 2019-20ನೇ ಸಾಲಿನ ಆಯವ್ಯಯವನ್ನು ತಯಾರಿಸಿ ಈ ಮೂಲಕ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ,

ಸಹಿ/-

ಕುಲಸಚಿವರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ,
ಹುಬ್ಬಳ್ಳಿ.

ಕ್ಷತಿಯನ್ನು ಗೌರವಗಳೊಂದಿಗೆ,

- 1) ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು ಕಾನೂನು ಇಲಾಖೆ,ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು ಇವರಿಗೆ ಸಲ್ಲಿಸಲಾಗಿದೆ.
- 2) ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿಗಳು ಅಧೀಕ ಇಲಾಖೆ ವೆಸ್ಟ್-10, 2ನೇ ಮಹಡಿ, ವಿಧಾನ ಸೌಧ, ಕಾರ್ಯದರ್ಶಿಗಳು ಕಾನೂನು ಇಲಾಖೆ, ಬೆಂಗಳೂರು ಇವರಿಗೆ ಸಲ್ಲಿಸಲಾಗಿದೆ.
- 3) ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿಗಳು ಕಾನೂನು ಇಲಾಖೆ, 201, 2ನೇ ಮಹಡಿ, ವಿಧಾನ ಸೌಧ, ಬೆಂಗಳೂರು ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಕುಲಸಚಿವರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ,
ಹುಬ್ಬಳ್ಳಿ.


UGC scale

Working strength

Name of the employee's	No. of posts	amount
ಡಾ ಕೆ.ಎಸ್. ಭಟ್	1	2478800
ಡಾ ಎಂ. ಪಾಟೀಲ್	1	2336672
ಡಾ ಬಿ.ವಿ. ಪಾಟೀಲ್	1	2017394
ಡಾ ಎಸ್.ಎಸ್. ಪರಮಹಾಸರಥಿ	1	1846839
ಪ್ರೊ ಎಂ.ಕೆ. ಶೆಟ್ಟಿ	1	1090838
ಡಾ ಆರ್. ಎನ್. ಪಿಟ್ಟುಣಿ	1	1054124
ಪ್ರೊ ಎಂ.ಎಸ್.ಎಂ. ಎ.	1	1054124
ಕೆ. ಎ.ಎಸ್. ಪಾಟೀಲ್	1	941069
ಪ್ರೊ ಎನ್.ಎಸ್. ಬಾಬು	1	941069
ಪ್ರೊ ಎಸ್.ಎಸ್.ಎಂ. ಕೆ.	1	941069
ಕೆ. ಪರಮಾ ಪಿಂಚೆ	1	941069
ಪ್ರೊ ಎಸ್.ಎಂ. ಪ್ರಸಾದ್	1	941069

Vacant post

Name of the employee's	No. of posts	amount
ಪ್ರೊ ಎಸ್.ಎಂ.ಎಂ.	9	15021418
ಕೆ ಎಸ್ ಪ್ರೊ ಎಂ.ಎಂ.ಎಂ.	15	24508856
ಕೆ ಎಂ ಎಂ ಪ್ರೊ ಎಂ.ಎಂ.ಎಂ.	33	25183741


 ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರ
 ಹಂಚಿಕೆ ಮತ್ತು ಮಾಹಿತಿ ಇಲಾಖೆ
 62 ಮಹಾಲೇಖ, ಬೆಂಗಳೂರು-560 025

State Government employee's

Working strength

Name of the employee's	No. of posts	amount
ಶ್ರೀಮತಿ ಎಂ.ಎ.ಎಮ್	1	1355253
ಒ. ಎಂ.ಎಂ. ನರಸಿಂಹ	1	771140
ಶ್ರೀಮತಿ ಎಂ.ನ.ಸೀತಮ್ಮ	1	886525

Vacant post

Name of the employee's	No. of posts	amount
ಕುಲಸಚಿವರು	1	1206384
ಕುಲಸಚಿವರು (ದಿವ್ಯಮಾಹನ)	1	1400448
ಉಪಕುಲಸಚಿವರು	2	1952187
ನಿರಾಯಕ ಕುಲಸಚಿವರು	4	3047922
ಕಾರ್ಯ ಅಧೀಕ್ಷಕರು	2	1249494
ಬ್ರಿಟಿಷ್/ಇಂಡಿಯನ್	7	3402536
ನಿರಾಯಕರು	15	6822943
ಕೆಲವು ನಿರಾಯಕರು	30	9387540
ಸ್ವಯಂ ಸೇವಕರು	1	976094
ನಿರಾಯಕ ಕಾರ್ಯನಿರ್ವಹಣಾಧಿಕಾರಿ ಸೇವಕರು	1	761981
ನಿರಾಯಕ ಸೇವಕರು	1	624747
ಕೆಲವು ಸೇವಕರು	1	485477
ಇನ್‌ಸ್ಟ್ರೂಕ್ಟರ್ ಸುಪರ್‌ವೈಸರ್	1	485477
ಇನ್‌ಸ್ಟ್ರೂಕ್ಟರ್	1	403131
ಇನ್‌ಸ್ಟ್ರೂಕ್ಟರ್	1	342495
ಸಹಾಯಕ ಉಪನಿರಾಯಕರು	1	402131
ಉಪನಿರಾಯಕರು	4	1234872

Vacant post

Name of the employee's	No. of posts	amount
ನಿರಾಯಕರು	1	870694
ಉಪ ನಿರಾಯಕರು	1	650961
ನಿರಾಯಕ ನಿರಾಯಕರು	2	872289
ನಿರಾಯಕ ನಿರಾಯಕರು	4	1230072
ಉಪ ನಿರಾಯಕರು	4	1230072
ನಿರಾಯಕರು	7	2152626
ಉಪನಿರಾಯಕರು	2	615036
ನಿರಾಯಕರು	10	2442900
ನಿರಾಯಕರು/ ಉಪನಿರಾಯಕರು	20	4885800


 ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರದ ಅಧಿಕಾರಿ
 ಸಚಿವರು, ಅಧಿಕಾರಿ-200 025

Outsource staff

Working strength

Designation	No. of posts	Amount
D.R.	1	439480
Librarian	1	435480
AR	1	337080
OS	2	546960
Maintenance Eng.	1	269080
Jr. Eng.	1	211680
Steno	3	636040
Asst.	13	2494440
Electrician	1	173880
Jr. Asst	23	3198840
Data Entry Operator	4	556320
Typist	7	973560
Driver	7	973560
Peon	10	1150800
Guardner	3	343240
Safai Karmachari	4	460320
D Group	13	1498040

Contract basis Employee's

Working strength

Designation	No. of posts	Amount
Asst.	2	383760
Asst. Prof.	3	1280448
Sports Director	1	426816
Honorarium Staff	2	600000
Doctor	1	180000
Guest faculty	10	1500000



ಅಧ್ಯಕ್ಷರು, ಕರ್ನಾಟಕ ವಿಶ್ವವಿದ್ಯಾನಿಲಯ
ಬೆಂಗಳೂರು, ಕೆ.ಆರ್.ಪೇಟೆ ರಸ್ತೆ
ಬೆಂಗಳೂರು, ಕೆ.ಆರ್.ಪೇಟೆ ರಸ್ತೆ
ಬೆಂಗಳೂರು, ಕೆ.ಆರ್.ಪೇಟೆ ರಸ್ತೆ

Works

Head of Account : 4059-80-015-0-47-386

Maintenance (Buildings and Others)	
Current Repairs to Buildings	20.00
Special Repairs to Building, Roads & Play Ground	15.00
Maintenance Of Water Supply	10.00
Sanitary Expenses	5.00
	50.00
Spill Over Works	
Construction of Registrar's (Adm) Residence at KSLU Premises (Approch road, interior works and furniture)	35.00
Construction of VC's Residence at KSLU Premises (Approch road, interior works and furniture)	40.00
Construction of Registrar (Evaluation) Residence of KSLU (Approch road, interior works and furnit	35.00
Construction of Boys Hostel at KSLU Premises Navanagar, Hubballi (Approch road, interior works and furniture)	200.00
Construction of Boys Hostel at KSLU Premises Navanagar, Hubballi (Provision for work slip and EIRL)	200.00
Construction of Staff Quarters for Teaching Staff at KSLU Premises, Navanagar, Hubballi (Approch road, interior works and furniture)	25.00
Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli.	5.00
Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli.	10.00
Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli.	1.00
Formation of approach roads and construction of retaining wall in front of Annexo, Multipurpose and Reception Centre including Flag Post and Kerb Stones.	2.00
Additional works to Reception Centre, Annexo Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli.	8.00
Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli.	3.00
Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block.	3.00
Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli.	5.00
Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi	5.00
Construction of Mast Court Hall on existing multi purpose building at KSLU Campus, Navanagar, Hubballi	38.00

Construction of class rooms to staff training college on existing annexe building at KSLU Campus, Navanagar, Hubli.	38.00
External electrification to Law School	3.00
Providing Generator to Law School of 125 KVA (2 Nos.)	3.00
Providing Lifts to Law School	4.00
Architect Payment	30.00
Sericulture Building Exp. (Rent & Electricity)	0.00
Total Spill Over Works	693.00
Proposed New works	
Providing approach road, side drain, pavers and security room to newly constructed KSLU's Law School Building, KSLU Premises, Navanagar, Hubballi.	282.00
Providing Interior works to newly constructed KSLU's Law School Building, KSLU Premises, Navanagar, Hubballi.	231.00
Construction of compound wall behind Mahanth college and KSRPC building at Rayapur block No. 30 + 201, KSLU premises, Navanagar, Hubli	40.00
Installation of Rooftop Solar Plants at Karnataka State Law University Campus, Navanagar, Hubballi	46.11
Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	1200.00
Construction of Finance Officer Residence at KSLU Premises, Navanagar, Hubballi	100.00
Construction of Resident Engineer Residence at KSLU Premises, Navanagar, Hubballi	75.00
Formation of approach road along the compound wall (east to west) towards boys training hostel at KSLU premises Navanagar Hubli	20.00
Providing and fixing solar systems to boys training hostel, KSLU premises Navanagar Hubli	10.00
Construction of Flag post at KSLU's Law school premises, Navanagar Hubli	5.00
Construction of playground at New Law School building KSLU premises Hubli	8.00
Construction of platform of Convocation at New Law School premises Hubli	8.00
Providing and fixing stainless steel railing at new Law School building KSLU premises Hubli	3.00
Construction of Evaluators Hostel at KSLU Premises, Navanagar, Hubballi	80.00
Total New works	2108.11
Total Buildings :4059	2851.11


 Date: _____
 No. _____ 500 023

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.

2019-20ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2019-20.**

BUDGET ESTIMATE

2019-20

ಭೋಜನವಾರ

ABSTRACT

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2019-20ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

Rs. In Lakhs

Head of Account	Budget Proposal for 2018-19	April -2018 to October-2018	Expected from November-2018 to March-2019	Budget Proposal for 2019-20
Receipts	5721.12	1465.21	962.95	6117.32
Payments	5721.12	603.03	5167.60	6117.32



ಪರಿಶಿಷ್ಟ ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ



ಅಂದಾಜು - ಅಂದಾಜುಗಳು

BUDGET ESTIMATE

2019-20

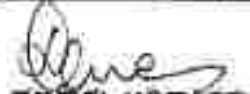
ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2019-20ನೇ
ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಘೋಷವಾರ್ಡ್ ABSTRACT

ಅರಿಯು RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2018-19	Receipt upto Oct-2018	Expected Receipts from November-2018 to March-2019	Budget Proposal for 2019-20
Grant	3935.61	179.75	180.25	4181.81
Internal Sources	1785.51	1285.46	782.70	1935.51
Total	5721.12	1465.21	962.95	6117.32


ಹಣಕಾಸು ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ




ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2019-20ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಆದಾಯ RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2018-19	Receipt upto Oct-2018	Expected Receipts from November-2018 to March-2019	Budget Proposal for 2019-20
Grant 2014-00-105-0-13 (Plan)	1358.61	179.50	179.50	1371.81
Grant 4059-80-015-0-47-386	2577.00	0.25	0.75	2810.00
Total Grant	3935.61	179.75	180.25	4181.81
Admission & Registration Fees	87.00	471.19	200.00	87.00
Sports Development Fees	79.20			79.20
College Development Fees	21.60			21.60
Students Welfare Fund	21.60			21.60
Sports Fee	36.00			36.00
University Career Guidance Fee	21.60			21.60
Students Aid Fund	21.60			21.60
Teacher Development Fund	21.60			21.60
Youth Festival Fund	42.00			42.00
Moot Court Fee	42.00			42.00
Knowledge Network Fee	62.40			62.40
Special Fees (Foreign nationals)	42.70			0.00
Penal Fees of Late Ret. Of Exam. Fees	0.00	0.02	0.00	0.00
Eligibility fee	56.57	59.15	0.00	56.57
Cost of Application form fee	1.95	0.66	1.29	1.95
Re-imbursment from Government SC/ST Students-fee/ Mess Charges	0.00	0.00	0.00	0.00
Affiliation Fees From Colleges	60.00	78.07	0.00	60.00
Annual Fees	38.00	23.57	14.43	38.00

Additional Section fees	2.00	0.00	2.00	2.00
Examination Fees	800.00	380.83	419.17	800.00
Passing Certificate/PDC	5.50	4.97	0.53	5.50
Statement of Marks (card)/Duplicate	10.00	0.45	9.55	10.00
Rank/Spl/Compln. Certificate Fees	1.00	0.00	1.00	1.00
Verification of Marks card	1.00	0.92	0.08	1.00
Re- Valuation	212.49	176.76	35.73	212.49
Challenge Valuation	30.00	49.05	0.00	30.00
Migration Fee	3.00	1.29	1.71	3.00
Correction in marks card	1.00	0.58	0.42	1.00
PHD Fee	0.50	2.80	0.00	0.50
Student Hostel Fee	13.00	0.00	13.00	13.00
Transfer fee	4.00	6.38	0.00	4.00
Seminar & workshop	5.00	0.00	5.00	5.00
Convocation Fees/ Application Fees	25.00	1.07	23.93	25.00
Sale of Exam. Application forms	1.00	0.00	1.00	1.00
Re-imbursment of SC/ST Examination Fees	6.00	0.00	6.00	6.00
Supply of Photostat Copies of Answer Scripts	4.00	0.00	4.00	4.00
Sale of Raddi Paper	2.00	1.82	0.18	2.00
Rent from University Building	0.60		0.60	0.60
RTI Fee	0.10	0.04	0.06	0.10
Law Journal	0.50	0.18	0.32	0.50
Misc. Receipt	2.00	25.06	0.00	2.00
Other Receipts		0.60	0.00	150.00
	1785.51	1285.46	782.70	1935.51
Total	5721.12	1465.21	962.95	6117.32


ಹಣಕಾಸು ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2019-
20ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

BUDGET ESTIMATE 2019-20

ಭೋಜನಾಭಾರ ABSTRACT
ವ್ಯಯ Expenditure

Rs. In Lakhs

Heads	Budget Proposal for 2018-19	Expenditure upto Oct-2018	Expected expenditure from November-2018 to March 2019	Budget Proposal for 2019-20
PAY AND ALLOWANCES	1412.61	283.96	1133.17	1371.81
GENERAL ADMINISTRATION	258.60	30.37	228.23	266.20
Special Grants for Decennial Celebrations of Karnataka State	60.00	0.00	60.00	60.00
SC/ ST CELL	5.00	0.00	5.00	9.50
SPORTS	86.00	17.10	72.46	94.00
LAW SCHOOL	66.00	25.84	40.19	76.00
EXAM SECTION	608.51	205.84	410.63	632.20
LIBRARY	59.80	0.42	59.38	128.00
Director of student welfare	19.60	0.00	19.60	16.00
INFRASTRUCTURE	538.00	0.00	538.00	538.00
Maintenance	30.00	6.58	23.98	74.50
Total : Head of Account 2014	3144.12	570.11	2590.64	3266.21
Maintenance (Buildings and Others)	15.00	0.04	14.96	50.00
Spill Over Works	489.00	32.88	489.00	693.00
Proposed New works	2073.00	0.00	2073.00	2108.11
Total : Head of Account 4059	2577.00	32.92	2576.96	2851.11
Grand Total	5721.12	603.03	5167.60	6117.32


ದಿರೇಕ್ಟರ್ ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

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ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2019-20ನೇ ಸಾಲಿನ ಅಂದಾಜು
ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Administrative Section

Rs. In Lakhs

Heads	Budget Proposal for 2018-19	Expenditure upto Oct-2018	Expected expenditure from November-2018 to March-2019	Budget Proposal for 2019-20
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	59.44	11.75	47.69	64.97
Salary of Officers	56.68	4.00	52.68	57.15
Salary of Staff	336.75	15.46	321.29	273.2
Salary of Teaching Staff including Part time/ Fulltime Teachers	767.92	85.18	682.74	787.99
Salary of Outsource Staff & Retired staff	147.99	143.38	4.61	150.50
Guest Faculties / Honorarium/ Contract basis	6.00	10.52	0.00	12.00
Traveling Allowances	10.00	0.95	9.05	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	0.00	3.00	3.00
Pension and Leave Salary Contribution	15.00	5.63	9.37	10.00
Pension Fund	7.83	7.09	0.74	2.00
Total 2014-00-105-0-13-101 (Plan)	1412.61	283.96	1133.17	1371.81
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.40	0.73	4.67	5.00
Law School House keeping and Security Guard	52.00	0.00	52.00	52.00
Printing & Stationery	27.00	0.41	26.59	27.00
Postage And Telegrams & Couriers	6.00	1.43	4.57	6.00
Electricity Charges	15.00	4.50	10.50	15.00
Telephone Charges	11.00	0.66	10.34	10.00
Computer Stationery/ Xerox	5.00	0.00	5.00	5.00
Notification and Advertisements	6.00	1.24	4.76	6.00
Water Charges	3.00	0.29	2.71	3.00
Municipal Taxes	1.50	0.00	1.50	2.00
College inspection expenses (LIC)	7.00	0.00	7.00	10.00
Insurance (Book & Vehicles)	3.00	0.38	2.62	5.00
Audit Fees	3.00	2.67	0.33	4.00
Legal Charges	5.00	3.74	1.26	7.00
Allowances to Syndicate & Committee members	17.00	4.63	12.37	17.00
Meeting Lunch & refreshment	2.00	0.67	1.33	4.00
Repairs & Maintenance of Computer/ Printer/ Xerox Machine	6.00	3.30	2.70	7.00


Repairs to water purifier/AC	3.00	0.38	2.62	3.00
consumables & other expenses	3.00	0.00	3.00	3.00
University Scholarship	3.00	0.00	3.00	3.00
Annual Subscription to Association of Indian University	0.50	0.49	0.01	0.50
HRD-Training Program	1.50	0.00	1.50	1.50
Affiliation Process Exp.	9.00	0.09	8.91	5.00
Sumptuary Allowance to V.C	0.50	0.00	0.50	0.50
Periodicals and news paper	1.00	0.00	1.00	1.00
Office maintenance	5.00	0.00	5.00	5.00
ETDS charges	1.50	0.80	0.70	2.00
Guest House Exp.	6.00	1.78	4.22	6.00
National Festival Exp.	1.00	0.05	0.95	1.00
Android application	2.00	0.00	2.00	2.00
Dedicated server	5.00	0.00	5.00	5.00
website maintenance	2.00	0.00	2.00	2.00
Additional website Development	1.50	0.00	1.50	1.50
LAN Implementation	5.00	0.00	5.00	5.00
Electronic equipments	10.00	0.00	10.00	10.00
System maintenance	2.00	0.00	2.00	2.00
Inauguration exp. Of New buildings	1.00	0.63	0.37	1.00
Bank Charges	0.20	0.13	0.07	0.20
Traveling Allowances	4.00	1.09	2.91	4.00
Water Supply	1.00	0.07	0.93	1.00
Karnataka State Higher Education council (University rat	2.00	0.00	2.00	2.00
GBPS Inter net connection	12.00	0.00	12.00	12.00
Exp. On law colleges Principal meeting	1.00	0.21	0.79	2.00
Total	258.60	30.37	228.23	266.20
Special Grants for Decennial Celebrations of Karnataka State Law University, Hubballi				
10 Extension Lectures in various parts of Karnataka	3.30	0.00	3.30	3.30
10 Minor Research Projects	12.00	0.00	12.00	12.00
10 Law Text Books in Kannada	10.00	0.00	10.00	10.00
Foundation Day Lecture (one time investment in corpus fund)	10.00	0.00	10.00	10.00
Kannada Seminar/ workshop/translation	2.00	0.00	2.00	2.00
National Seminar on Democracy and Constitutional Government	2.00	0.00	2.00	2.00
National Seminar on Water Rights	2.00	0.00	2.00	2.00
Articles on 10 Empowerment Judgements to be published	1.00	0.00	1.00	1.00
Essay, debate, elocution and quiz competitions both in English & Kannada	2.00	0.00	2.00	2.00
Publishing Kannada Journal	1.00	0.00	1.00	1.00
Gold medal or Scholarship	3.00	0.00	3.00	3.00
Administrative expenses/ miscellaneous	1.70	0.00	1.70	1.70
Faculty Development Programme	10.00	0.00	10.00	10.00
	60.00	0.00	60.00	60.00
SC/ ST CELL				
Misc. expenses	1.50	0.00	1.50	1.50
Study Tour	1.50	0.00	1.50	1.00

Text Books	1.00	0.00	1.00	2.00
Scholarship	1.00	0.00	1.00	1.00
Programs for Student	0.00	0.00	0.00	3.00
Programs for Teaching faculty	0.00	0.00	0.00	1.00
Total	5.00	0.00	5.00	9.50
SPORTS				
Maintenance of Playground	2.00	0.00	2.00	5.00
Coaching Camps/ I Tournament/Athlete Meet	20.00	0.00	20.00	25.00
Inter-Collegiate/Zonal Meets	25.00	3.54	21.46	25.00
Purchase of Uniform	12.00	0.00	12.00	10.00
Sports equipments	10.00	13.56	0.00	10.00
Adopting Sport Person	2.00	0.00	2.00	1.00
Sports Scholarship	2.00	0.00	2.00	3.00
Sport Developments	13.00	0.00	13.00	15.00
Total	86.00	17.10	72.46	94.00
LAW SCHOOL				
Moot court competition	10.00	6.26	3.74	10.00
Scholarships- Prizes and Medals	2.00	0.00	2.00	2.00
Deputation to Seminar & Conferences (within India)	6.00	0.00	6.00	5.00
National & International Seminar, Symposium , Workshops	10.00	0.55	9.45	18.00
Special Lectures	5.00	0.00	5.00	4.00
Orientation & Refresher Courses to Teachers	3.00	0.00	3.00	5.00
Legal Literacy Program	2.00	0.00	2.00	2.00
Participation of students in moot court, youth festival, essay, debate , sports, Annual day etc.	8.00	8.03	0.00	10.00
Student's Hostel	15.00	11.00	4.00	15.00
Law school union & Gymkhana Activities	5.00	0.00	5.00	5.00
Total	66.00	25.84	40.19	76.00
EXAM SECTION				
Binding of Ledgers& Question Papers, Booklets	7.00	0.00	7.00	0.10
Remuneration to Examiners & Others	83.00	33.91	49.09	95.00
T.A. D.A. to Examiners & Others	167.00	103.82	63.18	201.15
Expenditure for Theory Exam	110.00	10.38	99.62	115.00
Squad Expenses/Hire of Taxi for Exam Work	16.00	7.22	8.78	17.00
Printing Question papers, Answer Books & Transportation (Higher charges)	30.00	37.96	0.00	0.00
Convocation Expenses	22.00	0.00	22.00	22.00
Result processing fees	120.00	5.75	114.25	140.00
Postage And Telegrams & Couriers	4.50	0.00	4.50	5.00
Maintenance & Purchase of Equipments	17.50	0.00	17.50	17.50
Phone, electricity & water charges	1.31	0.00	1.31	3.75
Risk cum confidential allowance/ Theory valuation conveyance allowance	15.00	6.80	8.20	0.00
Advertisement Exp.	1.00	0.00	1.00	0.35
Refund of challenge valuation fees	12.00	0.00	12.00	15.00
Stationery	0.08	0.00	0.08	0.08
Miscellaneous	2.12	0.00	2.12	0.27
Total	608.51	205.84	410.63	632.20

LIBRARY				
Purchase of Books	20.00	0.00	20.00	80.00
periodicals News Papers	0.30	0.24	0.06	0.30
Binding	4.50	0.00	4.50	2.50
[-Net Service(database online Journals)	15.00	0.18	14.82	25.00
Annual Subscription for Library Journal, Periodicals	15.00	0.00	15.00	15.20
Law Journal & Training	5.00	0.00	5.00	5.00
Total	59.80	0.42	59.38	128.00
Director of student welfare				
Career guidance workshop at zonal level	5.38	0.00	5.38	5.00
Youth festival at zonal level	7.22	0.00	7.22	5.00
Internal youth festival	6.00	0.00	6.00	5.00
Orientation programme for the deputy directors of students welfare	1.00	0.00	1.00	1.00
Total	19.60	0.00	19.60	16.00
INFRASTRUCTURE				
Office Furniture- Interior	90.00	0.00	90.00	90.00
Classroom Furniture	60.00	0.00	60.00	60.00
Computers, Printers, Photo copies ,Scanners & TV	90.00	0.00	90.00	90.00
OHP & LCD Project	45.00	0.00	45.00	45.00
Library Tables & Chairs	55.00	0.00	55.00	55.00
Library Racks	50.00	0.00	50.00	50.00
Interior Furnishing to Law School- faculty	35.00	0.00	35.00	35.00
Interior Furnishing to Library	40.00	0.00	40.00	40.00
UPS Battery Purchase	2.00	0.00	2.00	2.00
Electrical Item Purchases	1.00	0.00	1.00	1.00
Stationery and Printing Items	70.00	0.00	70.00	70.00
Total Infrastructure	538.00	0.00	538.00	538.00
Maintenance				
Maintenance Of Garden	5.00	0.00	5.00	2.00
Purchase of new vehicle- Bus	0.00	0.00	0.00	40.00
Purchase of new vehicle- Car	0.00	0.00	0.00	10.00
Repairs & Maintenance of Generator (Machinery)	5.00	0.00	5.00	2.00
Repairs & Maintenance of Vehicles	10.00	1.95	8.05	10.00
Repairs & Maintenance of furniture	0.00	0.56	0.00	0.50
Vehicle Fuel/Generator	10.00	4.07	5.93	10.00
Total Maintenance	30.00	6.58	23.98	74.50
Total of 2014-00-105-0-13-051	3144.12	570.11	2590.64	3266.21
Head of Account : 4059-80-015-0-47-386				
Maintenance (Buildings and Others)				
Current Repairs to Buildings	5.00	0.04	4.96	20.00
Special Repairs to Building, Roads & Play Ground	5.00	0.00	5.00	15.00
Maintenance Of Water Supply	2.50	0.00	2.50	10.00
Sanitary Expenses	2.50	0.00	2.50	5.00
	15.00	0.04	14.96	50.00
Spill Over Works				
Construction of Registrar's (Adm) Residence at KSLU Premises (Approch road, interior works and furniture)	35.00	0.00	35.00	35.00

Construction of VC's Residence at KSLU Premises (Approch road, interior works and furniture)	40.00	0.00	40.00	40.00
Construction of Registrar (Evaluation) Residence of KSLU (Approch road, interior works and furniture)	35.00	0.00	35.00	35.00
Construction of Boys Hostel at KSLU Premises Navanagar, Hubballi (Approch road, interior works and furniture)	200.00	0.00	200.00	200.00
Construction of Boys Hostel at KSLU Premises Navanagar, Hubballi (Prvision for work slip and EIRE)	0.00	0.00	0.00	200.00
Construction of Staff Quarters for Teaching Staff at KSLU Premises, Navanagar, Hubballi (Approch road, interior works and furniture)	25.00	0.00	25.00	25.00
Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli.	5.00	0.00	5.00	5.00
Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli.	10.00	0.00	10.00	10.00
Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli.	1.00	0.00	1.00	1.00
Formation of approach roads and construction of retaining wall infront of Annexe, Multipurpose and Reception Centre including Flag Post and Kerb Stones.	2.00	0.00	2.00	2.00
Additional works to Reception Centre, Annexe Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli.	8.00	0.00	8.00	8.00
Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli.	3.00	0.00	3.00	3.00
Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block	3.00	0.00	3.00	3.00
Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli.	5.00	0.00	5.00	5.00
Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi.	5.00	0.00	5.00	5.00
Construction of Meet Court Hall on existing multi purpose building at KSLU Campus, Navanagar, Hubballi	38.00	0.00	38.00	38.00
Construction of class rooms to staff training college on existing annexe building at KSLU Campus, Navanagar, Hubli.	38.00	0.00	38.00	38.00
External electrification to Law School	3.00	0.00	3.00	3.00
Providing Generator to Law School of 125 KVA (2 Nos.)	3.00	0.00	3.00	3.00
Providing Lifts to Law School	4.00	0.00	4.00	4.00
Architect Payment	26.00	0.00	26.00	30.00
Sericulture Building Exp. (Rent & Electricity)	0.00	32.88	0.00	0.00
Total Spill Over Works	489.00	32.88	489.00	693.00
Proposed New works				
Providing approach road, side drain, pavers and security room to newly constructed KSLU's Law School Building, KSLU Premises, Navanagar, Hubballi.	282.00	0.00	282.00	282.00
Providing Interior works to newly constructed KSLU's Law School Building, KSLU Premises, Navanagar, Hubballi.	231.00	0.00	231.00	231.00


Construction of compound wall behind Mahanth college and KSRPC building at Rayapur block No. 30 – 201, KSLU premises, Navanagar, Hubli	0.00	0.00	0.00	40.00
Installation of Rooftop Solar Plants at Karnataka State Law University Campus, Navanagar, Hubballi	105.00	0.00	105.00	46.11
Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	1200.00	0.00	1200.00	1200.00
Construction of Finance Officer Residence at KSLU Premises, Navanagar, Hubballi	100.00	0.00	100.00	100.00
Construction of Resident Engineer Residence at KSLU Premises, Navanagar, Hubballi	75.00	0.00	75.00	75.00
Formation of approach road along the compound wall (east to west) towards boys training hostel at KSLU premises Navanagar Hubli	0.00	0.00	0.00	20.00
Providing and fixing solar systems to boys training hostel, KSLU premises Navanagar Hubli	0.00	0.00	0.00	10.00
Construction of Flag post at KSLU's Law school premises, Navanagar Hubli	0.00	0.00	0.00	5.00
Construction of playground at New Law School building KSLU premises Hubli	0.00	0.00	0.00	8.00
Construction of platform of Convocation at New Law School premises Hubli	0.00	0.00	0.00	8.00
Providing and fixing stainless steel railing at new Law School building KSLU premises Hubli	0.00	0.00	0.00	3.00
Construction of Evaluators Hostel at KSLU Premises, Navanagar, Hubballi	80.00	0.00	80.00	80.00
Total New works	2073.00	0.00	2073.00	2108.11
Total Buildings :4059	2577.00	32.92	2576.96	2851.11
Grand Total	5721.12	603.03	5167.60	6117.32


 Director
 KSLU
 Navanagar, Hubballi

Abstract

Sanctioned strength as per Govt let No: LAW 40 KLM 009, Dated 7th April 2010

Sl No	Post	Sanction strength		Working Strength	Consolidated/out source working strength	Retired strength	Excess/Vacant	Remarks
		Particular	No's					
1	ಅಂತರ್ದೇಶಿ	Statutory	1	1	0	0	0	
2	ಅಂತರ್ದೇಶಿ		1	0	0	0	1	
3	ಅಂತರ್ದೇಶಿ (ವೆ/)		1	0	0	0	1	
4	ಪರೀಕ್ಷಾ ಅಧಿಕಾರಿ		1	1	0	0	0	
5	ಪ್ರಾಚಾರ್ಯರು	Regular	10	1	0	0	9	
6	ನವ ಪ್ರಾಚಾರ್ಯರು		17	2	0	0	15	
7	ಸಹಾಯಕ ಪ್ರಾಚಾರ್ಯರು		41	8	16	2	15	4 Consolidated + 11 Outsource Faculty=2 Honorary
8	ಸಹಾಯಕ ಅಧ್ಯಾಪಕರು		2	0	1	0	1	
9	ಸಹಾಯಕ ಅಧ್ಯಾಪಕರು		4	0	1	0	3	
10	Office superdents		4	2	2	0	0	
11	ಸಹಾಯಕರು		15	0	14	1	0	
12	ಪ್ರಾಚಾರ್ಯರು		7	0	3	0	4	
13	ಅಧ್ಯಾಪಕರು		30	0	24	0	6	
14	ಪ್ರಾಚಾರ್ಯರು		1	0	0	0	1	
15	ಸಹಾಯಕ ಅಧ್ಯಾಪಕರು		1	0	0	0	1	
16	ಅಧ್ಯಾಪಕರು	1	0	1	0	0		
17	ನಿರೀಕ್ಷಾ ಅಧ್ಯಾಪಕರು	1	0	1	0	0	All Outsource	
18	ಅಧ್ಯಾಪಕರು	1	0	0	0	1		
19	ಅಧ್ಯಾಪಕರು	1	0	1	0	0		
20	ಅಧ್ಯಾಪಕರು	1	0	0	0	1		
21	ಅಧ್ಯಾಪಕರು	1	0	1	0	0		
22	ಅಧ್ಯಾಪಕರು	4	0	4	0	0		
23	ಅಧ್ಯಾಪಕರು	not source	2	0	2	0	0	
24	ಪ್ರಾಚಾರ್ಯ ಅಧ್ಯಾಪಕರು	out source	7	0	7	0	0	
25	ಪ್ರಾಚಾರ್ಯ		10	0	4	0	6	
26	Peon/ Watchman		20	0	26	0	-6	
27	ಅಧ್ಯಾಪಕರು	old source	4	0	4	0	0	
28	ಅಧ್ಯಾಪಕರು		1	0	1	0	0	
29	ಅಧ್ಯಾಪಕರು		1	0	0	0	1	
30	ಅಧ್ಯಾಪಕರು		2	0	0	0	2	
31	ಅಧ್ಯಾಪಕರು		4	0	0	0	4	
32	D group (Security)	Not sanctioned		0	31	0	-31	Out source
ಒಟ್ಟು			197	15	144	3	35	


 ಶಾಂತಾ ಕುಮಾರ್
 ಕಾರ್ಯದರ್ಶಿ, ಕುಲ
 6



*KARNATAKA STATE LAW
UNIVERSITY NAVANAGAR,
HUBBALLI.*

Finance Section

**Salary Details
(Appendix "B")**

Abstract

Sl. No.	Post Name	Pay Scale	No.	Rate	Min. Salary	MES Employer Share	Min. Salary (20%)	CCA	Sp. Pay	FSA	Charge Allowance	Ministry Cost
1	Professors Working	37400-67000	1	888839	1266315	0	177768	3750	0	0	0	2336672
2	Reader Working	37400-67000	2	1375442	2015648	170533	275088	7500	0	0	0	3854213
3	Lecturers Working	15600-39100	8	2689336	3980244	666960	527871	30000	0	0	0	7904431
Total			11	4953637	7282207	837514	990727	41250	0	0	0	14105335
1	Professors Vacant	37400-67000	9	5119200	7576416	1269562	1603840	32400	0	0	0	15021418
2	Reader Vacant	37400-67000	15	8332000	12160960	2071396	1670400	94000	0	0	0	24508656
3	Lecturers Vacant	15600-39100	33	8553600	12659328	2121293	1710720	118000	0	0	0	25163741
Total			57	22024800	31596704	5462150	4414960	205200	0	0	0	64693814
Grand Total			68	24978437	39878911	6299665	5395687	246450	0	0	0	78799150

അടങ്കനുകൾ ഉൾപ്പെടെ

Sl. No.	Post Name	Pay Scale	No.	Rate	Min. Salary	MES Employer Share	Min. Salary (20%)	CCA	Sp. Pay	FSA	Charge Allowance	Ministry Cost
1	Office superintends Working	40900-78200	2	1393500	52257	0	222960	10625	2400	4800	6000	1692547
1	അസിസ്റ്റന്റ് പ്രൊഫസർ	67550-104600	2	1621200	60795	0	259292	10800	0	0	0	1952187
2	ജൂനിയർ അസിസ്റ്റന്റ് പ്രൊഫസർ	526650-97100	4	2527800	94779	0	404352	21600	0	0	0	3047922
3	സീനിയർ അസിസ്റ്റന്റ് പ്രൊഫസർ	40900-78200	2	1034400	38790	0	165914	10800	0	0	0	1249494
4	അസിസ്റ്റന്റ് പ്രൊഫസർ	33450-62600	7	2809800	105368	0	449568	37800	0	0	0	3402556
5	അസിസ്റ്റന്റ് പ്രൊഫസർ	30350-58250	15	5463000	204863	0	874080	81000	0	0	0	6622943
6	ജൂനിയർ അസിസ്റ്റന്റ് പ്രൊഫസർ	21400-42000	30	7704000	288900	0	1212640	162000	0	0	0	9387540
Total			62	22553100	845742	0	3608496	334625	2400	4800	6000	27355163

ಕ್ರ. ಸಂ	ಹೆಸರು	Pay Scale	ಬಿ	ಸಿ	ಸಿ.ಸಿ.	ಸಿ.ಸಿ. ಸಂಖ್ಯೆ	NPS Employer	ಸಿ.ಸಿ. ಸಂಖ್ಯೆ (200)	CCA	Sp/ Pay	PFA	Charge Allowance	ತೆರಿಕೆ/ಸಿ.ಸಿ. ಸಂಖ್ಯೆ
1	ಇನ್ಫಿಂಟಿವಿಟಿ	52650-97100	1	810600	30398	0	129696	5400	0	0	0	976694	
2	ಇನ್ಫಿಂಟಿವಿಟಿ	52650-97100	1	631800	21693	0	101088	5400	0	0	0	761981	
3	ಇನ್ಫಿಂಟಿವಿಟಿ	4990-78200	1	517200	19195	0	82752	4800	0	0	0	624747	
4	ಇನ್ಫಿಂಟಿವಿಟಿ	33450-62600	1	401400	15053	0	64224	4800	0	0	0	485477	
5	ಇನ್ಫಿಂಟಿವಿಟಿ	33450-62600	1	401400	15053	0	64224	4800	0	0	0	485477	
6	ಇನ್ಫಿಂಟಿವಿಟಿ	27650-52650	1	331800	12443	0	53088	4800	0	0	0	402131	
7	ಇನ್ಫಿಂಟಿವಿಟಿ	23500-47650	1	282000	10575	0	45120	4800	0	0	0	342495	
8	ಇನ್ಫಿಂಟಿವಿಟಿ	27650-52650	1	331800	12443	0	53088	4800	0	0	0	402131	
9	ಇನ್ಫಿಂಟಿವಿಟಿ	21400-42000	4	1027200	38320	0	164352	4800	0	0	0	1234872	
ಒಟ್ಟು 11			12	4732380	177678	0	787632	45000	0	0	0	5715402	

ಕ್ರ. ಸಂ	ಹೆಸರು	Pay Scale	ಬಿ	ಸಿ	ಸಿ.ಸಿ.	ಸಿ.ಸಿ. ಸಂಖ್ಯೆ	NPS Employer	ಸಿ.ಸಿ. ಸಂಖ್ಯೆ (200)	CCA	Sp/ Pay	PFA	Charge Allowance	ತೆರಿಕೆ/ಸಿ.ಸಿ. ಸಂಖ್ಯೆ
1	ಇನ್ಫಿಂಟಿವಿಟಿ	67350-104600	1	810600	30397.5	0	129696	0	0	0	0	0	976693.5
2	ಇನ್ಫಿಂಟಿವಿಟಿ	45300-88300	1	543680	20385	0	96476	0	0	0	0	0	650961
ಒಟ್ಟು 2													

ಒಟ್ಟು

1	ಇನ್ಫಿಂಟಿವಿಟಿ	30350-58250	2	228400	27315	0	116344	0	0	0	0	0	872219
2	ಇನ್ಫಿಂಟಿವಿಟಿ	30350-58250	4	1027200	38520	0	164352	0	0	0	0	0	1230072
3	ಇನ್ಫಿಂಟಿವಿಟಿ	30350-58250	4	1027200	38520	0	164352	0	0	0	0	0	1230072
4	ಇನ್ಫಿಂಟಿವಿಟಿ	30350-58250	7	1797600	67410	0	287616	0	0	0	0	0	2152626
5	ಇನ್ಫಿಂಟಿವಿಟಿ	30350-58250	2	513600	19260	0	82176	0	0	0	0	0	615036
6	ಇನ್ಫಿಂಟಿವಿಟಿ	17000-28950	10	2040000	76500	0	326400	0	0	0	0	0	2442900
7	ಇನ್ಫಿಂಟಿವಿಟಿ	17000-28950	20	4080000	153000	0	652800	0	0	0	0	0	4883880
ಒಟ್ಟು 11			51	12568200	471307.5	0	2010912	0	0	0	0	0	15650428

ಶಿಕ್ಷಣ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಇಲಾಖೆ, ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಕ್ರ. ಸಂ.	ಹುದ್ದೆ	Pay Scale	ನಂ.	ವಿಳಿ	ಮಾಸಿಕ ಮೊತ್ತ (2016)	NPS Employer Share	CCCA	Sp/ Pay	FSA	Change Allowance	ಹೊಂದಿಸಿದ ಮೊತ್ತ
1	ಹಿರಿಯ ಸಿಬ್ಬಂದಿ ಮಾಸಿಕ ಮೊತ್ತ	75100	1	900000	1537000	0	3600	60000	0	0	2475600
2	ಸಿಬ್ಬಂದಿ ಸಂಸ್ಕರಣೆ	37100-67000	1	448000	664224	0	1600	0	0	0	1296384
3	ಸಿಬ್ಬಂದಿ ಸಂಸ್ಕರಣೆ (ಹಿರಿಯ ಸಿಬ್ಬಂದಿ ಸಂಸ್ಕರಣೆ)	37400-67000	1	543600	804528	0	3600	0	0	0	1466448
4	ಆಯ್ಕೆ ಮತ್ತು ಸಂಸ್ಕರಣೆ ಸಿಬ್ಬಂದಿ ಸಂಸ್ಕರಣೆ	74400-109600	1	1126850	42257	0	3850	0	0	0	1335257
ಒಟ್ಟು			4	3019250	2843088.975	0	16650	60000	0	0	6497688


 ಅಧಿಕಾರಿ, ಸಂಸ್ಕರಣೆ ಮತ್ತು
 ಶಿಕ್ಷಣ ಮತ್ತು ಸಂಸ್ಕರಣೆ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2019-20ನೇ ಸಾಲಿನ ವೇತನದ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಅಂದಾಜು ವೇತನದ ಅಂದಾಜು

ಕ್ರ. ಸಂ.	ಹೆಸರು	ಹುದ್ದೆ	Month	ಪ್ರಯೋಗದ ದಿನಾಂಕ	ಶ್ರೇಣಿ	ಮೂಲವೇತನ	ಗ್ರೇಡ್ ಬಿ.	ವೇತನ ಅಂಶ	ಆಯ್ಕೆ	ಪುಟ್ಟ ವೆಚ್ಚ (148%)	NPS (Employer Share)	ಪಾಲಿ ಫಂಡ್ (20%)	CCA	Net Pay	PSA Allow	ಒಟ್ಟು ವೇತನ ಅಂದಾಜು	
1	ಶ. ಸ. ಸಂ. ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ	ಪ್ರಾಚಾರ್ಯ	Apr-19	1/6/2019	37400-67000	59359	10000	0	59359	102631	0	13872	300	0	0	166183	
			May-19			59359	10000	0	59359	98490	0	13872	300	0	0	0	182021
			Jun-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Jul-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Aug-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Sep-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Oct-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Nov-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Dec-19			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Jan-20			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Feb-20			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
			Mar-20			59359	10000	2081	71440	101445	0	14288	300	0	0	0	187473
Total						296880	5000	1041	35721	50734	0	7144	150	0	0	93739	
2	ಶ. ಸ. ಸಂ. ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ	ಪ್ರಾಚಾರ್ಯ	Apr-19	37400-67000	37400-67000	44791	9000	0	44791	79611	13340	10758	300	0	0	157800	
			May-19			44791	9000	0	44791	79611	13340	10758	300	0	0	0	157800
			Jun-19			44791	9000	0	44791	79611	13340	10758	300	0	0	0	157800
			Jul-19			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Aug-19			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Sep-19			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Oct-19			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Nov-19			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Dec-19			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Jan-20			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Feb-20			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
			Mar-20			44791	9000	1614	55405	81999	13740	11081	300	0	0	0	162525
Total						559888	112500	15333	687721	1017624	170555	137544	3750	0	0	2017394	

5	City of Albany	15600-39100	Apr-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			May-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Jun-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Jul-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Aug-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Sep-19	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Oct-19	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Nov-19	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Dec-19	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Jan-20	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Feb-20	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Mar-20	22191	6000	846	29037	42975	7201	5807	300	0	0	0	85381
			Surround	11096	3000	423	14519	21488	3601	2904	150	0	0	0	0
Total		277388	75000	6345	358733	530928	88966	71747	3750	0	0	0	0	1054124	
6	St. George's Co.	15600-39100	Apr-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			May-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Jun-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Jul-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Aug-19	22191	6000	0	28191	41723	6991	5638	300	0	0	0	82844
			Sep-19	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Oct-19	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Nov-19	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Dec-19	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Jan-20	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Feb-20	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Mar-20	22191	6000	846	39037	42975	7201	5807	300	0	0	0	85381
			Surround	11096	3000	423	14519	21488	3601	2904	150	0	0	0	0
Total		277388	75000	6345	358733	530928	88966	71747	3750	0	0	0	0	1054124	

9	Airtel Kerala	15600-39100	1/7/2019	Apr-19	19039	6000	0	25039	37058	6210	5008	300	0	0	0	73615		
				May-19	19039	6000	0	25039	37058	6210	5008	300	0	0	0	0	0	73615
				Jun-19	19039	6000	0	25039	37058	6210	5008	300	0	0	0	0	0	73615
				Jul-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Aug-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Sep-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Oct-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Nov-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Dec-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Jan-20	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Feb-20	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Mar-20	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Total				Surround	237988	75000	7135	320123	473781	79390	64025	3750	0	0
10	Airtel Kerala	15600-39100	1/7/2019	Apr-19	19039	6000	0	25039	37058	6210	5008	300	0	0	0	73615		
				May-19	19039	6000	0	25039	37058	6210	5008	300	0	0	0	0	0	73615
				Jun-19	19039	6000	0	25039	37058	6210	5008	300	0	0	0	0	0	73615
				Jul-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Aug-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Sep-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Oct-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Nov-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Dec-19	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Jan-20	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Feb-20	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Mar-20	19039	6000	751	25790	38169	6396	5158	300	0	0	0	0	0	75813
				Total				Surround	237988	75000	7135	320123	473781	79390	64025	3750	0	0

Sl. No	Employee Name	Emp. ID	Date of Birth	Age	Religion	Marital Status	15600-39100											
							Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
							19239	8000	0	25039	37058	6210	5008	300	0	0	73615	
							19030	8000	0	25039	37088	6210	5008	300	0	0	73615	
							19030	8000	0	25039	37088	6210	5008	300	0	0	73615	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							19039	8000	781	25790	38169	6396	5158	300	0	0	75813	
							9880	3000	376	12896	19086	3198	2579	180	0	0	37909	
							237988	75000	7135	320123	473781	79390	64025	3750	0	0	941069	
							3894880	950000	109157	4953637	7281207	837514	990727	41150	0	0	14105335	

Sl. No. Employee Name

Sl. No.	Employee Name	Emp. ID	Month	Days	Religion	Marital Status	Basic Salary	DA	Gratuity	PFSA	CCA	CCA (14%)	NPS Employer Share	Med. contrib. (10%)	Chng. Allowed	Approved amount
1	Employee	9	Apr-19 to Mar-20	9			37400	10000	0	5119200	7576416	1269562	1023840	32400	0	18021418
2	Employee	15	Apr-19 to Mar-20	15			37400	9000	0	8352000	12360960	2071296	1670400	54000	0	24508656
3	Employee	33	Apr-19 to Mar-20	33			15500	6000	0	8553600	12659328	2121293	1710720	118800	0	25163741
	Sub II	57					90400	25000	0	22024800	32596704	5462150	4404960	205200	0	64693814.4
	Sub I + II=	68					3984880	975000	109157	26978437	39878911	6299665	5395687	246450	0	78799150

(Signature)
 Director, HR & A
 Government of Karnataka

સાચો કાર્યકર સર્વિસ

ક્ર. નં	પ્રકાર	નોંધ	ચકાવવાની તારીખ	વ્યાજ દર (%)	મુદત (દિવસ)	પાયા પાયા પર	વ્યાજ	વ્યાજ (0.25%)	NPS (સ્કેલ) પર	સેવિંગ	કલેક્ટર	પેમેન્ટ	સેવિંગ	સેવિંગ	સેવિંગ	સેવિંગ
1	પુસ્તકો		Apr-19		50150		51150	1881	0.00	8024	450	100	250	0	60805	
			May-19		50150		51150	1881	0.00	8024	450	100	250	0	60805	
			Jun-19		50150		51150	1881	0.00	8024	450	100	250	0	60805	
			Jul-19		50150		51150	1881	0.00	8024	450	100	250	0	60805	
			Aug-19		50150		51150	1881	0.00	8024	450	100	250	0	60805	
			Sep-19		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Oct-19		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Nov-19		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Dec-19		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Jan-20		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Feb-20		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Mar-20		50150	12.50	51400	1928	0.00	8224	450	100	200	0	62302	
			Surrunder		25075		25700	964	0.00	4172	225	0	0	31001		
Total					626875		630250	23865	0	101800	5625	1700	2400	0	71190	
1	સેવિંગ		Apr-19		58250		58250	2184	0.00	9320	400	100	200	500	70954	
			May-19		58250		58250	2184	0.00	9320	400	100	200	500	70954	
			Jun-19		58250		58250	2184	0.00	9320	400	100	200	500	70954	
			Jul-19		58250		58250	2184	0.00	9320	400	100	200	500	70954	
			Aug-19		58250		58250	2184	0.00	9320	400	100	200	500	70954	
			Sep-19		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Oct-19		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Nov-19		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Dec-19		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Jan-20		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Feb-20		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Mar-20		58250	12.50	58250	2184	0.00	9320	400	100	200	500	70954	
			Surrunder		29125		29125	1092	0.00	4660	200	0	0	35077		
Total					718125		728125	27300	0	115500	5800	1200	2400	0	866525	

अनुसूची संख्या 1 (अनुसूची 1)															
क्र.सं.	वर्ग	सं.	दोस्त.	संगठन	आरंभ	समाप्ति	संगठन	संगठन	संगठन	संगठन	संगठन	संगठन	संगठन	संगठन	संगठन
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	व्यक्तिगत	2	Apr-19 to mar-20		67550		0	1621200	60795	0.00	259292	10800	0	1952187	
2	निष्पक्ष	4	Apr-19 to mar-20		53050			2527200	94770	0.00	404352	21600	0	3047922	
3	सर्वोच्च	2	Apr-19 to mar-20		43100			1034400	38790	0.00	165504	10800	0	1240494	
4	व्यक्तिगत	7	Apr-19 to mar-20		31450			2809800	103368	0.00	449568	37800	0	3402536	
5	व्यक्तिगत	15	Apr-19 to mar-20		30350			3463000	201863	0.00	874980	81000	0	6622903	
6	सर्वोच्च	30	Apr-19 to mar-20		21400			7704000	289900	0.00	1271640	162000	0	9387560	
कुल		62						22553100	845742	0	3018406	334625	2480	27355163	

Account description and/or related data:														
5	Account	Unit/	Acct	Aggr	Standard	Cost	Wkg	Wkg	NPS	CCA	Sp/	PSA	Charge	End
		Year	Year	Aggr	Rate	Code	Rate	Rate	Rate	Code	Rate	Code	Rate	Rate
1	Expense - (amt)	1	Apr-19 to mar-20	67550	67550		810000	20398	0.00	5400				976004
Total														
2	Revenue - (amt)	1	Apr-19 to mar-20	52650	52650		631800	2493	0.00	5400				761981
Total														
3	Expense - (amt)	1	Apr-19 to mar-20	43100	43100		517200	19397	0.00	5400				624747
Total														
				43100	43100		517200	19395	0	5400				624747

Sl. No.	Particulars		Date	Wages	Gratuity	PFSA	SPL	CCA	Total	SPL	PFSA	Charge Allowance	Total
	Dr	Cr											
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
Total													5715402

Grand Total

Sl. No.	Particulars	Date	Wages	Gratuity	PFSA	SPL	CCA	Total	SPL	PFSA	Charge Allowance	Total
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
Total												6319411

Sl. No.	Account Name	No. of Shares	Acquisition Date	Cost	Current Market Price	Current Market Value	Dividend Received	Dividend Yield (%)	NPS Emplo. Share	NPS Value (INR)	CCA	FSA	Charge Allowed (%)	Adjusted Market Value
1	RECURRING INVESTMENT	2	Apr-19 to Mar-20	30350	0	0	0	0	0.00	116344	0	0	0	872259
2	RECURRING INVESTMENT	4	Apr-19 to Mar-20	21400	0	0	0	0.00	0	164552	0	0	0	1250072
3	RECURRING INVESTMENT	4	Apr-19 to Mar-20	21400	0	0	0	0.00	0	164552	0	0	0	1250072
4	RECURRING INVESTMENT	7	Apr-19 to Mar-20	21400	0	0	0	0.00	0	257616	0	0	0	2152626
5	RECURRING INVESTMENT	2	Apr-19 to Mar-20	21400	0	0	0	0.00	0	82176	0	0	0	613036
6	RECURRING INVESTMENT	10	Apr-19 to Mar-20	17000	0	0	0	0.00	0	326400	0	0	0	2442900
7	RECURRING INVESTMENT	20	Apr-19 to Mar-20	17000	0	0	0	0.00	0	652800	0	0	0	4885800
	Sub-Total	51				12568200		471.867.5	0	2018912	0	0	0	15050419.3

* X-axis values are in order of 2012. X-axis values are in order of 2009. X-axis values are in order of 2010.

1	RECURRING INVESTMENT	62				27355163
2	RECURRING INVESTMENT	12				5715402
3	RECURRING INVESTMENT	51				15050420
	Sub-Total	125				48120985


 Director, SEBI
 SEBI, 2nd Floor, Plot No. 1, Market Street, Anna Salai, Chennai - 600 029.

ಈ ವಿವರವು ಉಪಯುಕ್ತವಾದ ಮಾಹಿತಿಗಳನ್ನು ಒದಗಿಸುತ್ತದೆ ಮತ್ತು ಅಂತಿಮವಾಗಿ ಪರಿಶೀಲಿಸಿ

Sl No	Department	Category	Grade	Pay Band	Basic Pay	DA	Gr. Pay	House Rent Allowance	Dearness Allowance	Special Pay	CCA	SpL Pay	PSA	Charge Allowance	Instalment Payment
1	ಮಾನ್ಯ ಕಾರ್ಯದರ್ಶಿ ಕಛೇರಿ	1	Apr-19 to Mar-20	75000	90000	132000	0.00	180000	3600	60000	0	0	0	0	3475600
2	ಕಾರ್ಯದರ್ಶಿ ಕಛೇರಿ	1	Apr-19 to Mar-20	37400	48800	664224	0.00	89760	3600	0	0	0	0	0	1206384
3	ಕಾರ್ಯದರ್ಶಿ ಕಛೇರಿ	1	Apr-19 to Mar-20	45300	543600	804528	0.00	108720	3600	0	0	0	0	0	1480448
Total				157700	1852480	2800792	0	378460	10800	60000	0	0	0	0	5142432
* ಉಪ-ಕಾರ್ಯದರ್ಶಿ ಕಛೇರಿ 1/6/2019		Apr-19	88300	88300	3311	0.00	14128	450	0	0	0	0	0	0	106189
		May-19	88300	88300	3311	0.00	14128	450	0	0	0	0	0	0	106189
		Jun-19	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Jul-19	88300	88300	3704	0.00	14480	450	0	0	0	0	0	0	108824
		Aug-19	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Sep-19	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Oct-19	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Nov-19	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Dec-19	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Jan-20	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Feb-20	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
		Mar-20	88300	88300	3394	0.00	14480	450	0	0	0	0	0	0	108824
Total				44150	49750	1697	0.00	7240	450	0	0	0	0	0	34637
Total				1103750	1126556	42237	0	180296	5850	0	0	0	0	0	1352253
Grand Total					3019250	1843989	0	588776	16650	0	0	0	0	0	6497665


 ಕಾರ್ಯದರ್ಶಿ
 ಕಾರ್ಯದರ್ಶಿ ಕಛೇರಿ



ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ.

ಸದರಂಗ, ಹುಬ್ಬಳ್ಳಿ- ೫೮೦೦೨೨
ಪ್ಯಾಕ್ 'ಎ' ಕ್ಲಸಿಕ್ ಮಾನ್ಯತೆ

ದೂರವಾಣಿ ಸಂಖ್ಯೆ: ೦೮೨೬- ೨೨೨೨೦೯೦

ಫ್ಯಾಕ್ಸ್: ೦೮೨೬- ೨೨೨೨೦೯೨

ಇಂಟರ್ನೆಟ್ : www.kslu.co.in

ಇ-ಮೇಲ್: financeofficerkslu@gmail.com

ಸಂಖ್ಯೆ: ಕ.ರಾ.ಕಾನ.ವಿ./ಹ.ವಿ/ಬಜೆಟ್ ೨೦೨೦-೨೧/೨೦೧೯-೨೦/ 1687.

ದಿನಾಂಕ: ೦೩-೧೨-೨೦೧೯

ಗೆ,

ಮಾನ್ಯ ಅಂತರಿಕ ಆರ್ಥಿಕ ಸಲಹೆಗಾರರು
ಹಾಗೂ ಪದ ವಿಮಿತ್ರ ಸರ್ಕಾರದ ಉಪ ಕಾರ್ಯದರ್ಶಿಗಳು
ವಸತಿ, ಸಂಗ್ರಾಹವೃದ್ಧಿ, ಕಾನೂನು ಮತ್ತು ಇ-ಆಡಳಿತ ಇಲಾಖೆಗಳು
ಕೊಠಡಿ ಸಂಖ್ಯೆ- 428, 4ನೇ ಮಹಡಿ,
ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ, ವಿಕಾಸನಗರ,
ಬೆಂಗಳೂರು.

ಮಾನ್ಯರೇ,

ವಿಷಯ: ೨೦೨೦-೨೧ನೇ ಸಾಲಿನ ಆಯವ್ಯಯವನ್ನು ಸಲ್ಲಿಸುವ ಕುರಿತು.
ಉಲ್ಲೇಖ: ಸರ್ಕಾರದ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ.1) ಎಚ್‌ಯುಡಿ ೦೨ ಐಎಫ್‌ಐ ೨೦೧೯
ದಿನಾಂಕ: ೨-೧೧-೨೦೧೯
೨) ಎಚ್‌ಯುಡಿ ೦೨ ಐಎಫ್‌ಐ ೨೦೧೯ ದಿನಾಂಕ: ೨೬-೧೧-೨೦೧೯

ಮೇಲಿನ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಉಲ್ಲೇಖದಲ್ಲಿ ಸಮೂಹಿಸಿದ ಪತ್ರದಂತೆ ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿಯ ೨೦೨೦-೨೧ನೇ ಸಾಲಿನ ಆಯವ್ಯಯವನ್ನು ತಯಾರಿಸಿ ಈ ಮೂಲಕ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಮುಖ್ಯ ವಿಶ್ವಾಸಿ
Michael R
ಕುಲಸಚಿವರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.

2020-21ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2020-21.**

BUDGET ESTIMATE

2020-21

ಲೋಕಸಭೆ

ABSTRACT

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2020-21ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

Rs. In Lakhs

Head of Account	Budget Proposal for 2019-20	Up to October-2019	Expected from November-2019 to March-2020	Budget Proposal for 2020-21
Receipts	6117.32	1755.53	1060.24	6191.91
Payments	6117.32	778.24	5246.19	6191.91



ಪುಸ್ತಕಾಲಯ ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ



ಆಯವ್ಯಯ - ಅಂದಾಜಿಗಲು

BUDGET ESTIMATE

2020-21

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2020-21ನೇ ಸಾಲಿನ ಅಂದಾಜು
ಪತ್ರಿಕೆ

ಭಾಷಣಾರ **ABSTRACT**

ಆರಾಯ: **RECEIPTS**

Rs. in Lakhs

Head of Account	Budget Proposal for 2019-20	Receipt upto Oct-2019	Expected Receipts from November-2019 to March-2020	Budget Proposal for 2020-21
Grant	4181.81	240.00	340.00	4175.28
Internal Sources	1935.51	1515.53	720.24	2016.63
Total	6117.32	1755.53	1060.24	6191.91


ಪಾಠಶಾಲೆ ಅಧಿಕಾರಿಗಲು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

೩೧

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2020-
21ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

BUDGET ESTIMATE 2020-21
ಭೂಪಾಠ ಅಬ್ಸ್ಟ್ರಾಕ್ಟ್
ಅಥವಾ Expenditure

Rs. in Lakhs

Heads	Budget Proposal for 2019-20	Expenditure upto Oct-2019	Expected expenditure from November-2019 to March 2020	Budget Proposal for 2020-21
PAY AND ALLOWANCES	1371.81	278.95	1094.36	1448.37
GENERAL ADMINISTRATION	266.20	48.05	231.48	268.74
Special Grants for Decennial Celebrations of Karnataka State	60.00	7.84	52.16	0.00
SC/ ST CELL	9.50	0.00	9.50	27.70
SPORTS	94.00	5.37	78.63	254.00
LAW SCHOOL	76.00	21.81	45.10	75.50
EXAM SECTION	632.20	367.42	279.91	695.40
LIBRARY	128.00	14.85	113.15	134.40
Director of student welfare	16.00	5.32	11.00	16.80
INFRASTRUCTURE	538.00	23.14	514.86	565.00
Maintenance	74.50	4.76	19.66	23.00
Total : Head of Account 2014	3266.21	777.51	2449.81	3508.91
Maintenance (Buildings and Others)	50.00	0.73	49.27	60.00
Spill Over Works	693.00	0.00	693.00	298.00
Proposed New works	2108.11	0.00	2054.11	2325.00
Total : Head of Account 4059	2851.11	0.73	2796.38	2683.00
Grand Total	6117.32	778.24	5246.19	6191.91

[Signature]

ಪ್ರಾಚಾರ್ಯ ಅಧೀಶ್ವರರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

[Signature]

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2020-21ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಆದಾಯ RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2019-20	Receipt upto Oct-2019	Expected Receipts from Nov-2019 to March-2020	Budget Proposal for 2020-21		
Grant 2014-00-105-0-13 (Plan)	1371.81	190.00	190.00	1492.28		
Grant 4059-80-015-0-47-386	2810.00	50.00	150.00	2683.00		
Total Grant	4181.81	240.00	340.00	4175.28		
Admission & Registration Fees	87.00	719.28	0.00	92.80		
Sports Development Fees	79.20			83.49		
College Development Fees	21.60			22.77		
Students Welfare Fund	21.60			22.77		
Sports Fee	36.00			37.95		
University Career Guidance Fee	21.60			22.77		
Students Aid Fund	21.60			22.77		
Teacher Development Fund	21.60			22.77		
Youth Festival Fund	42.00			44.28		
Moot Court Fee	42.00			44.27		
Knowledge Network Fee	62.40			65.78		
Special Fees (Foreign nationals)	42.70			42.70	44.00	
Penal Fees of Late Rets. Of Exam. Fees	0.00			1.57	0.00	0.11
Eligibility fee	56.57			50.02	6.55	60.00
Cost of Application form fee	1.95	1.13	0.82	3.00		
Re-imbursment from Government SC/ST Students-fee/ Mess Charges	0.00	3.83	0.00	12.00		
Affiliation Fees From Colleges	60.00	87.90	0.00	90.00		
Annual Fees	38.00	7.87	30.13	70.00		

Additional Section fees	2.00	0.00	2.00	3.00
Examination Fees	800.00	423.20	376.80	900.00
Passing Certificate/PDC	5.50	5.79	0.00	18.25
Statement of Marks (card)/Duplicate	10.00	1.34	8.66	0.00
Rank/Spl/Compln. Certificate Fees	1.00	0.00	1.00	0.00
Verification of Marks card	1.00	1.12	0.00	1.00
Re-Valuation	212.49	153.38	59.11	250.00
Challenge Valuation	30.00	26.46	3.54	50.00
Migration Fee	3.00	1.29	1.71	0.00
Correction in marks card	1.00	1.21	0.00	0.00
PHD Fee	0.50	2.85	0.00	0.55
Student Hostel Fee	13.00	0.12	12.88	0.00
Transfer fee	4.00	2.22	1.78	0.00
Seminar & workshop	5.00	0.00	5.00	0.00
Convocation Fees/ Application Fees	25.00	2.92	22.08	22.00
Sale of Exam. Application forms	1.00	0.00	1.00	0.00
Re-imbursment of SC/ST Examination Fees	6.00	1.40	4.60	0.00
Supply of Photostat Copies of Answer Scripts	4.00	0.26	3.74	7.00
Sale of Raddi Paper	2.00	0.00	2.00	3.00
Rent from University Building	0.60	1.57	0.00	0.00
RTI Fee	0.10	0.01	0.09	0.05
Law Journal	0.50	0.14	0.36	0.00
Misc. Receipt	2.00	0.00	2.00	0.25
Red Cross fees	0.00	0.34	0.00	0.00
Other Receipts	150.00	18.31	131.69	0.00
	1935.51	1515.53	720.24	2016.63
Total	6117.32	1755.53	1060.24	6191.91

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ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹಂಪಿ

by
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ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2020-21ನೇ ಸಾಲಿನ ಅಂದಾಜು
ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Administrative Section

Rs. In Lakhs

Heads	Budget Proposal for 2019-20	Expenditure upto Oct-2019	Expected expenditure from Nov-2019 to March-2020	Budget Proposal for 2020-21
	1	2	3	4
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	64.97	10.60	54.37	65.86
Salary of Officers	57.15	1.49	55.66	65.84
Salary of Staff	273.2	16.00	257.20	290.62
Salary of Teaching Staff including Part time/ Fulltime Teachers	787.99	80.25	707.74	840.12
Salary of Outsource Staff & Retired staff	150.50	152.14	0.00	159.93
Guest Faculties / Honorarium/ Contract basis	12.00	13.12	0.00	0.00
Traveling Allowances	9.00	0.00	9.00	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	0.00	3.00	3.00
Pension and Leave Salary Contribution	10.00	5.35	4.65	10.00
Pension Fund	2.00	0.00	0.74	2.00
Total 2014-00-105-0-13-101 (Plan)	1371.81	278.95	1094.36	1448.57
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.00	0.19	4.81	5.25
Law School House keeping and Security Guard	52.00	0.00	52.00	54.60
Printing & Stationery	27.00	6.52	20.48	28.35
Postage And Telegrams & Couriers	6.00	3.02	2.98	6.30
Electricity Charges	15.00	3.43	11.57	15.75
Telephone Charges	10.00	0.79	9.21	10.50
Computer Stationery/ Xerox	5.00	0.00	5.00	5.25
Notification and Advertisements	6.00	1.55	4.45	6.30
Water Charges	3.00	0.29	2.71	3.15
Municipal Taxes	2.00	0.00	2.00	2.10
College inspection expenses (LIC)	10.00	0.00	10.00	10.50
Insurance (Book & Vehicles)	5.00	0.39	4.61	5.25
Audit Fees	4.00	0.00	4.00	4.20
Legal Charges	7.00	3.31	3.69	7.35
Allowances to Syndicate & Committee members	17.00	3.91	13.09	7.08
Meeting Lunch & refreshment	4.00	1.51	2.49	4.20
Repairs & Maintenance of Computer/ Printer/ Xerox Machine	7.00	1.24	5.76	7.35

Repairs to water purifier/AC	3.00	0.05	2.95	3.15
Electricables & other expenses	3.00	16.33	0.00	3.15
University Scholarship	3.00	0.00	3.00	3.15
Annual Subscription to Association of Indian University	0.50	0.49	0.01	0.53
HRD-Training Program	1.50	0.00	1.50	1.58
Affiliation Process Exp.	5.00	0.50	4.50	5.25
Sumptuary Allowance to V.C	0.50	0.00	0.50	0.53
Periodicals and news paper	1.00	0.00	1.00	1.05
Office maintenance	5.00	0.00	5.00	5.25
ETDS charges	2.00	0.22	1.78	2.10
Guest House Exp.	6.00	0.95	5.05	6.30
National Festival Exp.	1.00	0.49	0.51	1.05
Android application	2.00	0.00	2.00	2.10
Dedicated server	5.00	0.00	5.00	5.25
Website maintenance	2.00	0.00	2.00	2.10
Additional website Development	1.50	0.00	1.50	1.58
LAN Implementation	5.00	0.00	5.00	5.25
Electronic equipments	10.00	0.00	10.00	10.50
System maintenance	2.00	0.00	2.00	2.10
Inauguration exp. Of New buildings	1.00	0.00	1.00	1.05
Bank Charges	0.20	0.00	0.20	0.21
Traveling Allowances	4.00	2.72	1.28	4.20
Water Supply	1.00	0.00	1.00	1.05
Karnataka State Higher Education council (University rat	2.00	0.00	2.00	2.10
ODPS Inter net connection	12.00	0.00	12.00	12.60
Exp. On law colleges Principal meeting	2.00	0.15	1.85	2.10
Total	266.20	48.05	231.48	268.74
Special Grants for Decennial Celebrations of Karnataka State Law University, Hubballi				
10 Extension Lectures in various parts of Karnataka	3.30	0.00	3.30	0.00
10 Minor Research Projects	12.00	0.84	11.16	0.00
10 Law Text Books in Kannada	10.00	0.00	10.00	0.00
Foundation Day Lecture (one time investment in corpus fund)	10.00	7.00	3.00	0.00
Kannada Seminar/ workshop/translation	2.00	0.00	2.00	0.00
National Seminar on Democracy and Constitutional Government	2.00	0.00	2.00	0.00
National Seminar on Water Rights	2.00	0.00	2.00	0.00
Articles on 10 Empowerment Judgements to be published	1.00	0.00	1.00	0.00
Essay, debate, elocution and quiz competitions both in English & Kannada	2.00	0.00	2.00	0.00
Publishing Kannada Journal	1.00	0.00	1.00	0.00
Gold medal or Scholarship	3.00	0.00	3.00	0.00
Administrative expenses/ miscellaneous	1.70	0.00	1.70	0.00
Faculty Development Programme	10.00	0.00	10.00	0.00
	60.00	7.84	52.16	0.00

SC/ ST CELL				
Travel expenses	1.50	0.00	1.50	5.50
Study Tour	1.00	0.00	1.00	1.05
Text Books	2.00	0.00	2.00	2.10
Scholarship	1.00	0.00	1.00	1.05
Programs for Student	3.00	0.00	3.00	12.00
Programs for Teaching faculty	1.00	0.00	1.00	6.00
Legal Profession	0.00	0.00	0.00	7.34
Total	9.50	0.00	9.50	27.70
SPORTS				
Maintenance of Playground	5.00	0.00	5.00	5.00
Coaching Camps/ 1 Tournament/Athlete Meet	25.00	0.00	25.00	50.00
Inter-Collegiate/Zonal Meets	25.00	5.37	19.63	25.00
Purchase of Uniform	10.00	0.00	10.00	10.00
Sports equipments	10.00	0.00	0.00	10.00
Adopting Sport Person	1.00	0.00	1.00	1.00
Sports Scholarship	3.00	0.00	3.00	3.00
Sport Developments	15.00	0.00	15.00	150.00
Total	94.00	5.37	78.63	254.00
ICT Cell				
Android Application	0.00	0.00	0.00	2.00
Dedicated Server	0.00	0.00	0.00	10.00
Website Maintenance	0.00	0.00	0.00	2.00
Additional Website Development	0.00	0.00	0.00	1.50
LAN Implimentation	0.00	0.00	0.00	10.00
Electronic Equipments	0.00	0.00	0.00	5.00
System Maintenance	0.00	0.00	0.00	2.00
1 GBPS Inter Net Connection	0.00	0.00	0.00	15.00
Total	0.00	0.00	0.00	47.50
LAW SCHOOL				
Moot court competition	10.00	6.60	3.40	11.00
Scholarships Prizes and Medals	2.00	1.00	1.00	0.00
Deputation to Seminar & Conferences (within India)	5.00	0.00	5.00	5.50
National & International Seminar, Symposium , Workshops	18.00	2.30	15.70	19.50
Special Lectures	4.00	0.19	3.81	4.50
Orientation & Refresher Courses to Teachers	5.00	0.00	5.00	2.50
Legal Literacy Program	2.00	0.00	2.00	2.00
Participation of students in moot court, youth festival, essay, debate , sports, Annual day etc.	10.00	0.91	0.00	7.50
Student's Hostel	15.00	10.81	4.19	15.75
Law school union & Gymkhana Activities	5.00	0.00	5.00	5.25
Interior Furnishing	0.00	0.00	0.00	2.00
Total	76.00	21.81	45.10	75.50
EXAM SECTION				
Binding of Ledgers& Question Papers, Booklets	0.10		0.10	0.10
Remuneration to Examiners & Others	95.00	40.45	54.55	
T.A. D.A. to Examiners & Others	201.15	130.66	70.49	310.00
T.A. D.A. to Office Staff				1.20

Expenditure for Theory Exam	115.00	93.12	21.88	140.00
Send Expenses/Hire of Taxi for Exam Work	17.00	7.60	9.40	16.00
Convocation Expenses	22.00	0.00	22.00	20.00
Result processing fees	140.00	80.45	59.55	150.00
Postage And Telegrams & Couriers	5.00	0.00	5.00	4.00
Maintenance & Purchase of Equipments	17.50	0.00	17.50	10.00
Phone, electricity & water charges	3.75	0.00	3.75	3.30
Theory valuation conveyance allowance	0.00	14.53	0.00	10.00
Advertisement Exp.	0.35	0.00	0.35	0.50
Refund of challenge valuation fees	15.00	0.00	15.00	30.00
Stationery	0.08	0.00	0.08	0.08
Enquiry Committee (for Sharada Vilas Law College, Mysore)	0.00	0.60	0.00	0.00
Miscellaneous	0.27	0.01	0.26	0.22
Total	632.20	367.42	279.91	695.40
LIBRARY				
Purchase of Books	80.00	0.52	79.48	84.00
periodicals News Papers	0.30	0.02	0.28	0.32
Binding	2.50		2.50	2.63
I-Net Service(database online Journals)	25.00	14.09	10.91	26.25
Annual Subscription for Library Journal, Periodicals	15.20		15.20	15.96
Law Journal & Training	5.00	0.22	4.78	5.25
Total	128.00	14.85	113.15	134.40
Director of student welfare				
Career guidance workshop at zonal level	5.00	0.00	5.00	5.25
Youth festival at zonal level	5.00	5.32	0.00	5.25
Internal youth festival	5.00	0.00	5.00	5.25
Orientation programme for the deputy directors of students welfare	1.00	0.00	1.00	1.05
Total	16.00	5.32	11.00	16.80
INFRASTRUCTURE				
Office Furniture- Interior	90.00	0.00	90.00	95.00
Classroom Furniture	60.00	0.00	60.00	65.00
Computers, Printers, Photo copies, Scanners & TV	90.00	19.10	70.90	95.00
OHP & LCD Project	45.00	0.00	45.00	45.00
Library Tables & Chairs	55.00	0.00	55.00	55.00
Library Racks	50.00	0.00	50.00	50.00
Interior Furnishing to Law School- faculty	35.00	3.54	31.46	35.00
Interior Furnishing to Library	40.00	0.00	40.00	40.00
UPS Battery Purchase	2.00	0.00	2.00	5.00
Electrical Item Purchases	1.00	0.50	0.50	5.00
Stationery and Printing Items	70.00	0.00	70.00	70.00
Repairs and services to Computer, Printer, Photocopy, Scanner and other equipments	0.00	0.00	0.00	5.00
Total Infrastructure	538.00	23.14	514.86	565.00

Maintenance				
Maintenance Of Garden	2.00	0.15	1.85	0.00
Purchase of new vehicle- Bus	40.00	0.00	0.00	0.00
Purchase of new vehicle- Car	10.00	0.00	0.00	0.00
Repairs & Maintenance of Generator (Machinery)	2.00	0.22	1.78	2.00
Repairs & Maintenance of Vehicles	10.00	1.21	8.79	10.00
Repairs & Maintenance of furniture	0.50	0.42	0.00	1.00
Vehicle Fuel/Generator	10.00	2.76	7.24	10.00
Total Maintenance	74.50	4.76	19.66	23.00
Total of 2014-00-105-0-13-051	3266.21	777.51	2449.81	3508.91
Head of Account : 4059-80-015-0-47-386				
Maintenance (Buildings and Others)				
Current Repairs to Buildings	20.00	0.62	19.38	20.00
Special Repairs to Building, Roads & Play Ground	15.00	0.00	15.00	25.00
Maintenance Of Water Supply	10.00	0.00	10.00	10.00
Sanitary Expenses	5.00	0.11	4.89	5.00
	50.00	0.73	49.27	60.00
Spill Over Works				
Approach Road to Vice Chancellor Bungalow, Registrar (ADM) Bungalow and Registrar (Evaluation) Bungalow	0.00	0.00	0.00	50.00
Construction of Boys Hostel Building at KSLU Premises, Navanagar, Hubballi (Provision for Work Slip and EIRL)	200.00	0.00	200.00	168.00
Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	5.00	0.00	5.00	5.00
Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	10.00	0.00	10.00	10.00
Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli. (KRIDL)	1.00	0.00	1.00	1.00
Formation of approach roads and construction of retaining wall in front of Annexe, Multipurpose and Reception Centre including Flag Post and Kerb Stones. (KRIDL)	2.00	0.00	2.00	2.00
Additional works to Reception Centre, Annexe Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli. (KRIDL)	8.00	0.00	8.00	8.00
Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli. (KRIDL)	3.00	0.00	3.00	3.00
Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block (KRIDL)	3.00	0.00	3.00	3.00
Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli. (KRIDL)	5.00	0.00	5.00	5.00

Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi (KRIDL)	5.00	0.00	5.00	5.00
Construction of Moot Court Hall on existing multi purpose building at KSLU Campus, Navanagar, Hubballi (KRIDL)	38.00	0.00	38.00	38.00
Construction of Registrar's (Adm) Residence at KSLU Premises (Approach road, interior works and furniture)	35.00	0.00	35.00	0.00
Construction of VC's Residence at KSLU Premises (Approach road, interior works and furniture)	40.00	0.00	40.00	0.00
Construction of Registrar (Evaluation) Residence of KSLU (Approach road, interior works and furniture)	35.00	0.00	35.00	0.00
Construction of Boys Hostel at KSLU Premises Navanagar, Hubballi (Approach road, interior works and furniture)	200.00	0.00	200.00	0.00
Construction of Staff Quarters for Teaching Staff at KSLU Premises, Navanagar, Hubballi (Approach road, interior works and furniture)	25.00	0.00	25.00	0.00
Construction of class rooms to staff training college on existing annex building at KSLU Campus, Navanagar, Hubballi	38.00	0.00	38.00	0.00
External electrification to Law School	3.00	0.00	3.00	0.00
Providing Generator to Law School of 125 KVA (2 Nos.)	3.00	0.00	3.00	0.00
Providing Lifts to Law School	4.00	0.00	4.00	0.00
Architect Payment	30.00	0.00	30.00	0.00
Total Spill Over Works	693.00	0.00	693.00	298.00
Proposed New works				
Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	40.00	0.00	40.00	25.00
Construction of Canteen Building, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	300.00
Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	1200.00	0.00	1200.00	2000.00
Providing approach road, side drain, pavers and security room to newly constructed KSLU's Law School Building, KSLU Premises, Navanagar, Hubballi.	282.00	0.00	282.00	0.00
Providing Interior works to newly constructed KSLU's Law School Building, KSLU Premises, Navanagar, Hubballi.	231.00	0.00	231.00	0.00
Installation of Rooftop Solar Plants at Karnataka State Law University Campus, Navanagar, Hubballi	46.11	0.00	46.11	0.00
Construction of Finance Officer Residence at KSLU Premises, Navanagar, Hubballi	100.00	0.00	100.00	0.00
Construction of Resident Engineer Residence at KSLU Premises, Navanagar, Hubballi	75.00	0.00	75.00	0.00

Formation of approach road along the compound wall (1 to west) towards boys training hostel at KSLU premises Navanagar Hubli	20.00	0.00	0.00	0.00
Providing and fixing solar systems to boys training hostel, KSLU premises Navanagar Hubli	10.00	0.00	0.00	0.00
Construction of Flag post at KSLU's Law school premises, Navanagar Hubli	5.00	0.00	0.00	0.00
Construction of playground at New Law School building KSLU premises Hubli	8.00	0.00	0.00	0.00
Construction of platform of Convocation at New Law School premises Hubli	8.00	0.00	0.00	0.00
Providing and fixing stainless steel railing at new Law School building KSLU premises Hubli	3.00	0.00	0.00	0.00
Construction of Evaluators Hostel at KSLU Premises, Navanagar, Hubballi	80.00	0.00	80.00	0.00
Total New works	2108.11	0.00	2054.11	2325.00
Total Buildings :4059	2851.11	0.73	2796.38	2683.00
Grand Total	6117.32	778.24	5246.19	6191.91

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ಕರ್ನಾಟಕ ರಾಜ್ಯ ಶಿಕ್ಷಣ ಅಧಿಕಾರಿಗಳ ಕಛೇರಿ, ಬೆಂಗಳೂರು

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ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಸವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2020-21ನೇ ಸಾಲಿನ ಮೇತನದ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಸಾಮಾನ್ಯ ವೇತನದ ವಿವರ

ಕ್ರ. ಸಂ.	ವರ್ಗ	ವಿಧ	ವಿವರ	Month	ಒಟ್ಟು ದಿನಗಳು	ವೇತನ	ಪ್ರತಿ ದಿನ	ಪಾವತಿಸಿದ ಪ್ರಮಾಣ	ಒಟ್ಟು ವೇತನ (1648)	NOV Employer Share	ಮೇತನದ ಭಗ್ನ (20%)	CCA	Spf Pay	Gratuity Allow	ಒಟ್ಟು	
1	ಇ.ಸಿ.ಎಸ್. ಪ್ರಾಚಾರ್ಯ	ಪ್ರಾಚಾರ್ಯ	2	Apr-20	1/6/2020	81440	10000	0	117162	0	14288	300	0	0	203190	
				May-20		81440	10000	0	117162	0	14388	300	0	0	0	203190
				Jun-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Jul-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Aug-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Sep-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Oct-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Nov-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Dec-20		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Jan-21		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Feb-21		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Mar-21		81440	10000	2081	120574	0	14704	300	0	0	0	209099
				Barraud		30720	5000	1041	65388	0	7352	150	0	104551		
				Total		768000	125000	21851	914851	1500352	182970	3750	0	0	2601923	
2	ಇ.ಸಿ.ಎಸ್. ಪ್ರಾಚಾರ್ಯ	ಪ್ರಾಚಾರ್ಯ	3	Apr-20	1/7/2020	46405	9000	0	90894	14827	11081	300	0	0	173277	
				May-20		46405	9000	0	90894	14827	11081	300	0	0	0	173277
				Jun-20		46405	9000	0	90894	14827	11081	300	0	0	0	173277
				Jul-20		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Aug-20		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Sep-20		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Oct-20		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Nov-20		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Dec-20		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Jan-21		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Feb-21		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Mar-21		46405	9000	1614	93511	18053	11404	300	0	0	0	177267
				Barraud		23203	4500	807	46756	7537	5702	150	0	58645		
				Total		580063	112500	15333	707896	1160947	141579	3750	0	0	2201057	

3	M. Novak E.A.	M. Novak E.A.	1/7/2020	37400-67000	46405	9000	0	56405	90864	0	11081	300	0	0	157690
					46405	9000	0	56405	90864	0	11081	300	0	0	157650
					46405	9000	0	56405	90864	0	11081	300	0	0	167690
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	182234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					46405	9000	1614	57019	93511	0	11404	300	0	0	162234
					23203	4500	807	38510	46756	0	5702	150	0	0	61118
Total	580063	112500	15333	707896	1160947	0	141579	3750	0	0	2014172				
4	M. Novak E.A.	M. Novak E.A.	1/7/2020	15600-39100	29911	6000	0	39911	49054	7897	5882	300	0	0	93144
					29911	6000	0	39911	49054	7897	5882	300	0	0	83144
					29911	6000	0	39911	49054	7897	5882	300	0	0	93144
					29911	6000	871	30782	50482	8126	6156	300	0	0	65847
					29911	6000	671	30782	50482	8126	6156	300	0	0	65847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					29911	6000	871	30782	50482	8126	6156	300	0	0	95847
					11866	3000	436	15392	25242	4063	3078	150	0	0	47925
Total	298698	75000	8275	382163	626742	100890	76433	3750	0	0	1189977				

7	SA. CASH MONTH	15600-39100	1/7/2020	Apr-20	19790	6000	0	25790	42296	6809	5158	300	0	0	60383		
				May-20	19790	6000	0	25790	42296	6809	5158	300	0	0	0	60383	
				Jun-20	19790	6000	0	25790	42296	6809	5158	300	0	0	0	0	60383
				Jul-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Aug-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Sep-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Oct-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Nov-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Dec-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Jan-21	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Feb-21	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Mar-21	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
								19790	6000	751	26541	43527	7007	5308	300	0	0
				9895	3000	376	13271	21764	3804	2654	150	0	0	41343			
Total				247375	75000	7135	329510	540395	86991	65902	3750	0	0	0	1026548		
8	SA. CASH MONTH	15600-39100	1/7/2020	Apr-20	19790	6000	0	25790	42296	6809	5158	300	0	0	60383		
				May-20	19790	6000	0	25790	42296	6809	5158	300	0	0	0	60383	
				Jun-20	19790	6000	0	25790	42296	6809	5158	300	0	0	0	0	60383
				Jul-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Aug-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Sep-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Oct-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Nov-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Dec-20	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Jan-21	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Feb-21	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
				Mar-21	19790	6000	751	26541	43527	7007	5308	300	0	0	0	0	82683
								19790	6000	751	26541	43527	7007	5308	300	0	0
Total				247375	75000	7135	329510	540395	86991	65902	3750	0	0	0	1026548		

II	BRASA with CIS/27	BRASA with CIS/27	15600.39100	17/2020	18780	6000	0	25790	42296	6809	5158	300	0	0	80353
Total					247375	75000	7135	329510	540395	86991	65902	3750	0	0	10256548
LAG I					4038615	950000	109157	5098972	8362295	917722	1019794	41250	0	0	15440033
Apr-20															
May-20															
Jun-20															
Jul-20															
Aug-20							781	26541	43827	7007	5308	300	0	0	82683
Sep-20							781	26541	43827	7007	5308	300	0	0	82683
Oct-20							781	26541	43827	7007	5308	300	0	0	82683
Nov-20							781	26541	43827	7007	5308	300	0	0	82683
Dec-20							781	26541	43827	7007	5308	300	0	0	82683
Jan-21							781	26541	43827	7007	5308	300	0	0	82683
Feb-21							781	26541	43827	7007	5308	300	0	0	82683
Mar-21							781	26541	43827	7007	5308	300	0	0	82683
Barren							376	13271	31764	3504	2654	150	0	0	41343

CNC data: 26/11/2020

S	NO	IND	NO	MONTH	L2301	TYPE	MONTHLY	GRD	GRD	WPI	WPI	WPI	WPI	WPI	WPI	WPI	WPI
1			9	Apr-20		SE	37400	10000	0	5119200	8395486	1351469	1023840	32400	0	0	15922297
2			15	Apr-20		SE	37400	9000	0	8332000	1369280	2201928	1670400	54000	0	0	25978608
3			33	Apr-20		SE	15600	6000	0	8553600	14027904	2258150	1710720	13800	0	0	26569174
			57				90400	25000	0	22024800	36120672	5814547	4404960	205200	0	0	68578179.2
			68				4130215	975000	109157	27123772	44482967	6732269	5424754	246450	0	0	84010212

[Signature]
 Director General
 National Social Security Fund
 (CNC)

2020-2021 Budget Summary

Item	Category	Start Date	End Date	Rate	Units	Value	Rate	Units	Value	Rate	Units	Value	Rate	Units	Value	Rate	Units	Value					
1	St. George's Hospital	1	01/1/2020	40000-78000	Apr-20	51400	51400	3783	0.00	8224	450	100	200	0	0	0	0	0	0				
					May-20	51400	51400	3783	0.00	8224	450	100	200	0	0	0	0	0	0	0	0		
					Jun-20	51400	51400	3783	0.00	8224	450	100	200	0	0	0	0	0	0	0	0	0	
					Jul-20	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	
					Aug-20	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Sep-20	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Oct-20	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Nov-20	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Dec-20	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Jan-21	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Feb-21	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
					Mar-21	51400	52850	3923	0.00	8424	450	100	200	0	0	0	0	0	0	0	0	0	0
		Subtotal			26700	36324	2662	0.00	4212	225	0	0	0	0	0	0	0	0	0				
Total					642500	854375	73418	0	104700	5625	1200	2400	0	0	0	0	0	0	0				
2	St. George's Hospital	1	1/1/2020	37000-78000	Apr-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0				
					May-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0			
					Jun-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0		
					Jul-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0		
					Aug-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	
					Sep-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	
					Oct-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	
					Nov-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	
					Dec-20	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	
					Jan-21	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	0
					Feb-21	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	0
					Mar-21	59700	59700	6716	0.00	9552	400	100	200	500	0	0	0	0	0	0	0	0	0
		Subtotal			29850	30324	3440	0.00	4892	200	0	0	0	0	0	0	0	0	0				
Total					746350	957600	84521	0	120212	5600	1200	2400	0	0	0	0	0	0	0				

Account	Date	Description	Debit	Credit	Balance	Debit	Credit	Balance	Debit	Credit	Balance	Debit	Credit	Balance	Debit	Credit	Balance	
* 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100	Apr-20		97100	2500	99600	11285	0.00	15216	430		127191							
	May-20		97100	2500	99600	11285	0.00	15216	430		127191							
	Jun-20		67550		67550	7399	0.00	10808	450		86407							
	Jul-20		67550		67550	7399	0.00	10808	450		86407							
	Aug-20		67550		67550	7399	0.00	10808	450		86407							
	Sep-20		67550		67550	7399	0.00	10808	450		86407							
	Oct-20		67550		67550	7399	0.00	10808	450		86407							
	Nov-20		67550		67550	7399	0.00	10808	450		86407							
	Dec-20		67550		67550	7399	0.00	10808	450		86407							
	Jan-21		67550		67550	7399	0.00	10808	450		86407							
	Feb-21		67550		67550	7399	0.00	10808	450		86407							
	Mar-21		67550		67550	7399	0.00	10808	450		86407							
	Apr-21		67550		67550	7399	0.00	10808	450		86407							
Subtotal					0	0	0.00	0	0	0	0	0	0	0	0	0	0	
Total			869700	8000	877700	90400	0	239942	5400	0	1118452	0	0	0	0	0	1118452	
* 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100 * 51100 - 51100	Apr-20		76300		76300	8184	0.00	12108	450		87542							
	May-20		76300		76300	8184	0.00	12108	450		87542							
	Jun-20		76300		76300	8184	0.00	12108	450		87542							
	Jul-20		76300	1900	78200	8798	0.00	12512	450		89960							
	Aug-20		76300	1900	78200	8798	0.00	12512	450		89960							
	Sep-20		76300	1900	78200	8798	0.00	12512	450		89960							
	Oct-20		76300	1900	78200	8798	0.00	12512	450		89960							
	Nov-20		76300	1900	78200	8798	0.00	12512	450		89960							
	Dec-20		76300	1900	78200	8798	0.00	12512	450		89960							
	Jan-21		76300	1900	78200	8798	0.00	12512	450		89960							
	Feb-21		76300	1900	78200	8798	0.00	12512	450		89960							
	Mar-21		76300	1900	78200	8798	0.00	12512	450		89960							
	Subtotal			38150	950	39100	4399	0.00	6250	0	0	49755	0	0	0	0	0	49755
Total			853750	18050	871800	109333	0	155498	5400	0	1278207	0	0	0	0	0	1278207	

ಅನುಬಂಧ 1: ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ (ಆರ್.ಎಂ.ಸಿ.ಗಳಿಗೆ)

ಕ್ರ. ಸಂ.	ಸಂಸ್ಥೆ	ಸಂಖ್ಯೆ	ತಾರೀಖು	ವಿಧಿ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ
1	ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ	2	Apr-20 to Mar-21	1	6750	6739	10800	0	182250	182383	0.00	259392	18800	0	0	0	203377	
2	ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ	4	Apr-20 to Mar-21	1	3200	12630	9710		237730	288310	0.00	40853	21800	0	0	0	323462	
3	ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ	3	Apr-20 to Mar-21	1	6100	4130	8200		105460	116370	0.00	165504	78800	0	0	0	132709	

ಅನುಬಂಧ 2: ಸರ್ಕಾರಿ ಸಂಸ್ಥೆಗಳಿಗೆ

ಕ್ರ. ಸಂ.	ಸಂಸ್ಥೆ	ಸಂಖ್ಯೆ	ತಾರೀಖು	ವಿಧಿ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ	ಮಾನ್ಯತೆ
1	ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ	7	Apr-20 to Mar-21	1	33450	13490	12600		289900	318103	0.00	449568	77800	0	0	0	361327	
2	ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ	13	Apr-20 to Mar-21	1	30300	30300	18210		940300	1019588	0.00	874880	81000	0	0	0	797268	
3	ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ	20	Apr-20 to Mar-21	1	31400	21800	12000		770400	866700	0.00	1233040	162000	0	0	0	966540	
ಒಟ್ಟು		64							2441180	2746329	0	3965938	345425	2488	4880	0	3142264	

* 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025

2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031

1	Business	64
2	Professional	10
3	Academy	51
	Total	125

2025	31422641
2026	4224288
2027	15993035
Grand Total	51639964

[Signature]
 Director
 Department of Education

	Apr-20	74400	8370	0.00	11904	450	0	0	0	95124
	May-20	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Jun-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Jul-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Aug-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Sep-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Oct-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Nov-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Dec-19	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Jan-20	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Feb-20	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	Mar-20	74400	8370	0.00	11904	450	0 <td>0 <td>0 <td>95124</td> </td></td>	0 <td>0 <td>95124</td> </td>	0 <td>95124</td>	95124
	December		0	0.00	0		0	0	0	0
Total		892800	100440	0	142848	5400	0	0	0	1141408
Grand Total		2783200	3203976	0	521328	16200	0	0	0	6586704

74400-100600

amounts represent
total sales

John
Director, Operations
for the District, 2020

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.

2021-22ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2021-22.**

BUDGET ESTIMATE
2021-22
ಕೋವಾರ
ABSTRACT

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2021-22ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

Rs. In Lakhs

Head of Account	Budget Proposal for 2020-21	Up to October-2020	Expected from November-2020 to March-2021	Budget Proposal for 2021-22
Receipts	6191.91	1811.20	1097.91	8841.78
Payments	6191.91	711.49	2781.55	8841.78


ಕರ್ನಾಟಕ ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಅಂದಾಜು - ಅಂದಾಜುಗಳು

BUDGET ESTIMATE

2021-22

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿತ್ತವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2021-22ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಷೋರ್ಟ್ ಆಬ್ಸ್ಟ್ರಾಕ್ಟ್ ABSTRACT

ಅರಿಯು RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2020-21	Up to October-2020	Expected from November-2020 to March-2021	Budget Proposal for 2021-22
Grant	4175.28	304.09	297.91	6515.37
Internal Sources	2016.63	1507.11	800.00	2326.41
Total	6191.91	1811.20	1097.91	8841.78


ಪಾಲಕರು ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿತ್ತವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2021-
22ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

BUDGET ESTIMATE 2021-22
ಭೂಪದಾರ ABSTRACT
ಅಥವಾ Expenditure

Rs in Lakhs

Heads	Budget Proposal for 2020-21	Up to October-2020	Expected from November-2020 to March	Budget Proposal for 2021-22
PAY AND ALLOWANCES	1448.37	339.28	1119.22	1745.06
GENERAL ADMINISTRATION	268.74	32.67	236.26	217.30
SC/ ST CELL	27.70	0.00	27.70	32.34
SPORTS	254.00	11.87	242.13	307.00
ICT Cell	0.00	0.00	0.00	45.50
LAW SCHOOL	75.30	21.45	59.69	116.50
EXAM SECTION	695.40	238.03	457.37	935.77
LIBRARY	134.40	13.86	120.54	121.99
Research Centres	0.00	0.00	0.00	42.00
Director of student welfare	16.80	2.64	0.00	18.50
INFRASTRUCTURE	565.00	46.36	518.64	550.00
Maintenance	23.00	3.69	0.00	117.50
Total : Head of Account 2014	3508.91	709.85	2781.55	4249.37
Maintenance (Buildings and Others)	60.00	1.64	0.00	185.00
Spill Over Works	298.00	0.00	0.00	438.38
Proposed New works	2325.00	0.00	0.00	3969.03
Total : Head of Account 4059	2683.00	1.64	0.00	4592.41
Grand Total	6191.91	711.49	2781.55	8841.78


ಪ್ರಾಚಾರ್ಯ ಅಧೀಶರಿಸಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಆಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2021-22

BUDGET ESTIMATE 2021-22

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2021-22ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಆದಾಯ RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2020-21	Up to October-2020	Expected from November-2020 to March-2021	Budget Proposal for 2021-22
Grant 2014-00-105-0-13 (Plan)	1492.28	304.09	297.91	1922.96
Grant 4059-80-015-0-47-386 (Plan)	2683.00	0.00	0.00	4592.41
Total Grant	4175.28	304.09	297.91	6515.37
Admission & Registration Fees	92.80			93.60
Sports Development Fees	83.49			38.02
College Development Fees	22.77			22.81
Students Welfare Fund	22.77			22.81
Sports Fee	37.95			83.65
University Career Guidance Fee	22.77			22.81
Students Aid Fund	22.77			22.81
Teacher Development Fund	22.77			22.81
Youth Festival Fund	44.28			44.36
Moot Court Fee	44.27			44.36
Knowledge Network Fee	65.78			65.91
Special Fees (Foreign nationals)	44.00			45.10
Penal Fees of Late Retn. Of Exam. Fees	0.11			0.00
Eligibility fee	60.00			48.00
Cost of Affiliation Application form fee	3.00			3.70
Re-imbatement from Government SC/ST Students-fee/ Mess Charges	12.00			0.00
Affiliation Fees From Colleges	90.00			90.00
Affiliation fund	0.00			30.00

Annual Fees	70.00			81.00
Additional Section fees	3.00			4.00
Examination Fees	900.00			1200.00
Passing Certificate/PDC (copy & other submission of successful candidates marks card, certificate, etc.)	0.00	1507.11	800.00	19.00
Passing Certificate/PDC	18.25			0.00
Statement of Marks (card)/Duplicate	0.00			0.00
Rank/Spl/Complu. Certificate Fees	0.00			0.00
Verification of Marks card	1.00			1.00
Re-Valuation	250.00			250.00
Challenge Valuation	50.00			50.00
Migration Fee	0.00			0.50
Correction in marks card	0.00			0.00
PHD Fee	0.55			0.55
Student Hostel Fee	0.00			0.00
Admission on Transfer fee	0.00			3.20
Change of management & College n	0.00			1.00
Seminar & workshop	0.00			0.00
Convocation Fees/ Application Fees	22.00			23.00
Sale of Exam. Application forms	0.00			0.00
Re-imbursment of SC/ST Examination Fees	0.00			12.00
Supply of Photostat Copies of Answer Scripts	7.00			8.00
Sale of Raddi Paper	3.00			3.00
Rent from University Building	0.00			0.00
RTI Fee	0.05			0.05
Law Journal	0.00			0.00
Misc. Receipt	0.25			0.25
Red Cross fees	0.00			0.00
MPC & Penalty fees	0.00			0.11
Other Receipts	0.00			0.00
	2016.63	1507.11	800.00	2326.41
Total	6191.91	1811.20	1097.91	8841.78

ಪಾಠಶಾಲೆ ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಆಂದವ್ಯಯ - ಅಂದಾಜುಗಳು 2021-22

BUDGET ESTIMATE 2021-22

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2021-22ನೇ ಸಾಲಿನ
ಆಂದಾಜು ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Administrative Section		Rs. in Lakhs		
Heads	Budget Proposal for 2020-21	Expenditure upto Oct-2020	Expected expenditure from Nov-2020 to March-2021	Budget Proposal for 2021-22
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	65.86	16.47	49.39	63.12
Salary of Officers	65.84		65.84	0.00
Salary of Staff / Outsource Staff / Contract (Retired) staff	290.62	21.69	268.93	505.42
Salary of Teaching Staff / Temp. Fulltime Teachers/ Teaching Assistants / Guest Faculties / Honorarium/ Contract basis	840.12	127.4	712.72	1150.32
Salary of Outsource Staff	159.93	170.06	0.00	0.00
Traveling Allowances	9.00	0.57	8.43	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	0.00	3.00	3.00
Pension and Leave Salary Contribution	10.00	3.09	6.91	10.00
Pension Fund	2.00	0.00	2.00	2.00
Total 2014-00-105-0-13-101 (Plan)	1448.37	339.28	1119.22	1745.06
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	4.21	0.34	4.91	3.00
Law School House keeping & Security Guard	54.60	0.00	54.60	60.00
Security Guard	0.00	0.00	0.00	18.00
Printing & Stationery	28.25	4.62	23.73	60.00
Postage And Telegrams & Couriers	6.20	1.72	4.58	5.00
Electricity Charges	15.75	1.73	14.02	15.00
Telephone Charges	10.50	0.67	9.83	10.00
Computer Stationery/ Xerox	5.25	0.00	5.25	0.00
Notification and Advertisements	6.20	1.96	4.34	5.00
Water Charges	3.15	0.46	2.69	3.00
Municipal Taxes	2.10	0.00	2.10	2.00
College inspection expenses (LIC)	10.50	0.00	10.50	12.00
Insurance (Book & Vehicles)	4.94	0.59	4.66	0.00
Insurance - Vehicles	0.00	0.00	0.00	3.00
Audit Fees	4.20	3.12	1.08	5.00
Legal Charges	7.35	4.35	3.00	6.00
Allowances to Syndicate & Other Committee members	7.08	5.51	1.57	9.00
Meeting Lunch & refreshment	4.00	0.59	3.61	6.00

1	2	3	4	5
Repairs & Maintenance AMC of Computer/ Printer/ Xerox/ UPS Machine and other Equipments	7.35	0.89	6.46	20.00
Taxi/Hire charges	0.00	0.12	0.00	10.00
Repairs to water purifier/AC	3.15	0.03	3.12	0.00
consumables & other expenses	1.15	0.86	2.29	2.00
University Scholarship	1.15		3.15	2.00
Annual Subscription to Association of Indian University	0.51	0.59	0.00	0.60
HRD-Training Program	1.30	0.96	0.62	2.00
Affiliation Process Exp.	5.25	1.14	4.11	0.00
Sumptuary Allowance to V.C.	0.21	0.00	0.53	0.50
Periodicals and news paper	1.05	0.00	1.05	1.00
Office maintenance	1.25	0.00	5.25	0.00
ETDS charges	3.10	0.06	2.04	2.00
Guest House Exp.	6.30	0.79	5.51	0.00
National Festival Exp.	1.05	0.04	1.01	2.00
Android application	1.10	0.00	2.10	0.00
Dedicated server	5.25	0.00	5.25	0.00
website maintenance	2.10	0.00	2.10	0.00
Additional website Development	1.58	0.00	1.58	0.00
LAN implementation	5.25	0.00	5.25	0.00
Electronic equipments	10.50	0.00	10.50	0.00
System maintenance	2.10	0.00	2.10	0.00
Inauguration exp. Of New buildings	1.05	0.01	1.04	1.00
Bank Charges	0.21	0.03	0.18	0.20
Traveling Expenses	4.20	0.48	3.72	5.00
Supply of drinking water	1.00	0.01	1.04	1.00
Karnataka State Higher Education council (University rating)	1.10	1.00	1.10	2.00
GBPS inter net connection	12.60	0.00	12.60	0.00
Exp. On law colleges Principal meeting	2.10	0.00	2.10	2.00
Total	268.74	32.67	236.26	217.30
SC/ ST CELL				
Misc. expenses	5.50	0.00	5.50	0.00
Study Tour	1.05	0.00	1.05	0.00
Text Books	2.10	0.00	2.10	0.00
Scholarship	1.05	0.00	1.05	0.00
Programs for Student	12.00	0.00	12.00	0.00
Programs for Teaching faculty	6.00	0.00	6.00	0.00
Legal Profession	0.00	0.00	0.00	0.00
Provide financial assistance to SC/ST students not residing in hostels to bear room rent and such other expenses.	0.00	0.00	0.00	2.50
Extend financial assistance to achievers in sports and cultural events who participated in University level, inter University level, State and national level sports/athletic events and cultural events.	0.00	0.00	0.00	1.00

1	2	3	4	5
To provide financial assistance to apex Court (Supreme Court and High Court) visit to the selected SC/ST students from the affiliated colleges.	0.00	0.00	0.00	1.00
To arrange coaching classes for students to take competitive examination such as I.A.S/K.A.S, judicial officers, Banking exams, exams for probationary officers, and such other examinations including coaching for NET/SET examination.	0.00	0.00	0.00	1.00
To provide book bank facilities for SC/ST Students in all the constituent, affiliated and post-graduates centers.	0.00	0.00	0.00	5.00
Freeliner's day to communicate schemes and programmes of the cell to newly admitted SC/ST students.	0.00	0.00	0.00	1.00
To arrange moot court competition for SC/ST Students.	0.00	0.00	0.00	1.00
To provide financial assistance to selected SC/ST Students for educational tours.	0.00	0.00	0.00	1.00
In association with University's Academic Staff Colleges, to conduct Teacher Empowerment Training Programme for SC/ST Law Teachers.	0.00	0.00	0.00	1.00
In association with University's Academic Staff Colleges, arrange soft skill development programme for SC/ST Law Teachers.	0.00	0.00	0.00	1.00
To encourage SC/ST faculty members to participate and present their research papers in various Conferences/Seminar/Workshop/Symposiums.	0.00	0.00	0.00	0.50
In association with University's Academic Staff Colleges arrange refresher and orientation programme for SC/ST Teachers.	0.00	0.00	0.00	1.00
relevant programmes for SC/ST employees of various	0.00	0.00	0.00	1.00
SC/ST employees of the University who are meritorious or	0.00	0.00	0.00	1.00
To provide education guidance to the children of SC/ST employees of the University.	0.00	0.00	0.00	0.50
Fellowship of rupees 4000 per month for the period of 2 years for 4 SC/ST meritorious student among affiliated Law Colleges for their training in the law courts.	0.00	0.00	0.00	3.84
Professional Training programme for SC/ST advocates practicing in the various Bar Association in Karnataka.	0.00	0.00	0.00	2.00
Arrange special professional and Brainstorming session for Judicial Officers belongs to SC/ST category so as to enhance the quality of administration of justice system;	0.00	0.00	0.00	1.50
programmes in a year.	0.00	0.00	0.00	2.00
To provide legal aid and assistance to SC/ST community and arrange various programmes in this regard with the association of Legal aid authority of the districts.	0.00	0.00	0.00	1.00
To conduct such other relevant programme for SC/ST's in association with court authorities, State and District Bar Councils, Ministry of Law and Justice Department and other stakeholders.	0.00	0.00	0.00	1.00
Organize special programme such as Ambedkar Jayanti, Babu Jagajivanram Jayanti.	0.00	0.00	0.00	0.50

1	2	3	4	5
To organize conferences/seminars/workshop in association with various institutions for the benefit and betterment of socially marginalized/downtrodden/excluded section of the society.	0.00	0.00	0.00	1.00
Total	27.70	0.00	27.70	32.34
SPORTS				
Maintenance of Playground	5.00	0.00	5.00	6.00
Coaching Camps/ 1 Tournament/Athlete Meet	50.00	0.00	50.00	50.00
Inter-Collegiate/Zonal Meets	25.00	11.86	13.14	25.00
Purchase of Uniform	10.00	0.00	10.00	12.00
Sports equipments	10.00	0.00	10.00	10.00
Adopting Sport Person	1.00	0.00	1.00	1.00
Sports Scholarship	3.00	0.00	3.00	3.00
Sport Developments	150.00	0.01	149.99	200.00
Total	254.00	11.87	242.13	307.00
ICT Cell				
Android Application	2.00	0.00	0.00	2.00
Dedicated Server	10.00	0.00	0.00	10.00
Website Maintenance	2.00	0.00	0.00	2.00
Additional Website Development	1.50	0.00	0.00	1.50
LAN Implementation	10.00	0.00	0.00	10.00
Electronic Equipments	5.00	0.00	0.00	5.00
System Maintenance	2.00	0.00	0.00	0.00
1 GBPS Inter Net Connection	15.00	0.00	0.00	15.00
Total	47.50	0.00	0.00	45.50
LAW SCHOOL				
Moot court competition	11.00	0.00	11.00	12.00
House keeping staff	0.00	0.00	0.00	20.00
Deputation to Seminar & Conferences (within India)	5.50	0.00	5.50	6.00
Deputation to Seminar & Conferences (Outside India)	0.00	0.00	0.00	10.00
National & International Seminar, Symposium, Workshops	19.50	0.06	19.44	20.00
Special Lectures	4.50	0.00	4.50	5.00
Orientation & Refresher Courses to Teachers	2.50	0.00	2.50	3.00
Faculty Development Programmes	0.00	0.00	0.00	4.00
Legal Literacy Program	2.00	0.00	2.00	2.50
Participation of students in moot court, youth festival, essay, debate, sports, Annual day etc.	7.50	0.00	7.50	8.00
Student's Hostel	15.75	16.64	0.00	0.00
Boy's Hostel	0.00	0.00	0.00	8.00
Girl's Hostel	0.00	0.00	0.00	8.00
Law school union & Gymkhana Activities	5.25	0.00	5.25	6.00
Interior Furnishing	2.00	0.00	2.00	3.00
New Law school Exp.	0.00	4.75	0.00	0.00
Miscellaneous				1.00
Total	75.50	21.45	59.69	116.50


1	2	3	4	5
EXAM SECTION				
Binding of Ledgers & Question Papers, Booklets	0.10	0.00	0.10	0.12
T.A./D.A. to Examiners, Teachers Attending Meetings for BOE, BOA, Valuation/Revaluation, any other exam work and administration of office staff.	0.00	0.00	0.00	214.90
T.A./D.A. and Remuneration to External Sr. Supervisor, Senior Chairman, Member, Vigilance (joint team), QP, scrutiny and review of valuation and Crosschecks.	0.00	0.00	0.00	150.00
T.A./D.A. to Examiners & Others	310.00	41.41	268.59	0.00
T.A./D.A. to Office Staff	1.20		1.20	0.00
Expenditure for Theory Exam	140.00	81.54	58.46	175.00
Hire of Taxi for Exam Work	16.00	0.40	15.60	22.00
Convocation Expenses	20.00	13.30	6.70	15.00
Result processing fees- printing of QP	150.00	96.86	53.14	170.00
Postage And Couriers	4.00		4.00	4.50
Maintenance of Equipments	10.00		10.00	0.00
Electricity charges	3.30		3.30	0.00
Theory valuation conveyance allowance	10.00	4.52	5.48	12.00
Advertisement Exp.	0.50		0.50	0.00
Refund of chalking valuation fees	30.00	0.00	30.00	25.00
Stationery	0.08	0.00	0.08	0.00
Miscellaneous	0.22	0.00	0.22	0.15
ICT Cell -(Exam)		0.00	0.00	0.00
Staff Salary	0.00	0.00	0.00	46.00
Electronics and Electrical Equipments	0.00	0.00	0.00	85.00
Softwares	0.00	0.00	0.00	15.00
Furniture work	0.00	0.00	0.00	2.00
Total	695.40	238.03	487.37	935.77
LIBRARY				
Purchase of Books & Equipments	84.00	1.77	82.23	80.00
periodicals News Papers	0.32	0.18	0.14	0.40
Binding	2.63	0.00	2.63	2.50
E-Net Service(database online Journals)	26.25	7.72	18.53	12.00
Annual Subscription for Library Journal, Periodicals	15.96	4.19	11.77	5.00
Law Journal & Training	5.25	0.00	5.25	5.00
Maintenance of Library Software	0.00	0.00	0.00	5.00
Publications of Journals and Books	0.00	0.00	0.00	10.00
Book Insurance	0.00	0.00	0.00	2.00
Total	134.40	13.86	120.54	121.90
Research Centres				
payment to the research associates and other expenses	0.00			42.00
Total	0.00	0.00	0.00	42.00

1	2	3	4	5
Directorate of students welfare				
Career guidance workshop at zonal level	5.25	0.00	0.00	4.00
Youth festival at zonal level	5.25	0.97	0.00	4.00
Internal youth festival	5.25	0.35	0.00	7.00
Orientation programme for the deputy directors of	1.05	1.32	0.00	1.50
Conduct of Half day Training programme	0.00	0.00	0.00	2.00
Total	16.80	2.64	0.00	18.50
INFRASTRUCTURE				
Office Furniture- Interior	95.00	0.87	94.13	80.00
Classroom Furniture	65.00	0.00	65.00	60.00
Computers, Printers, Photo copies, Scanners & TV	95.00	45.46	49.54	80.00
OHP & LCD Project	45.00	0.00	43.00	50.00
Library Tables & Chairs	55.00	0.00	55.00	0.00
Library Racks	50.00	0.00	50.00	0.00
Library Furnitures	0.00	0.00	0.00	80.00
Interior Furnishing to Law School- faculty	35.00	0.00	35.00	35.00
Interior Furnishing to Library	40.00	0.00	40.00	30.00
UPS Battery Purchase	5.00	0.03	4.97	20.00
Electrical Item Purchases	5.00	0.00	5.00	15.00
Stationery and Printing Items	70.00	0.00	70.00	0.00
Purchase of vehicles	0.00	0.00	0.00	100.00
Repairs and services to Computer, Printer, Photocopy, Scanner and other equipments	5.00	0.00	5.00	0.00
Total Infrastructure	565.00	46.36	518.64	550.00
Maintenance				
Guest House furniture	0.00	0.00	0.00	10.00
Guest House Electrical/Electronic Items	0.00	0.00	0.00	5.00
Guest House – Utensils/Home appliance	0.00	0.00	0.00	1.00
V.C. Bungalow – Furniture	0.00	0.00	0.00	25.00
V.C. Bungalow - Electrical/Electronic Items	0.00	0.00	0.00	5.00
V.C. Bungalow - Utensils/Home appliance	0.00	0.00	0.00	3.00
Registrar (Adm) – Furniture	0.00	0.00	0.00	20.00
Registrar (Adm) - Electrical/Electronic Items	0.00	0.00	0.00	3.00
Registrar (Adm) - Utensils/Home appliance	0.00	0.00	0.00	2.00
Registrar (Evl) – Furniture	0.00	0.00	0.00	15.00
Registrar (Evl) - Electrical/Electronic Items	0.00	0.00	0.00	3.00
Registrar (Evl) - Utensils/Home appliance	0.00	0.00	0.00	0.50
Repairs & Maintenance of Generator (Machinery)	2.00	0.00	0.00	2.00
Repairs & Maintenance of Vehicles	10.00	1.15	0.00	10.00
Repairs & Maintenance of furniture	1.00	0.00	0.00	1.00
Vehicle Fuel/Generator	10.00	2.54	0.00	10.00
Total Maintenance	23.00	3.69	0.00	117.50
Total of 2014-00-105-0-13-051	3508.91	709.85	2781.85	4249.37
Head of Account : 4059-80-015-0-47-386				

1	2	3	4	5
Maintenance (Buildings and Others)				
Current Repairs to Buildings (Civil & Electrical)	20.00	1.64	0.00	50.00
Special Repairs to Building, Roads, Compound Wall Painting and Play Grounds	25.00	0.00	0.00	50.00
Maintenance Of Water Supply	10.00	0.00	0.00	10.00
Sanitary Expenses	5.00	0.00	0.00	20.00
Garden Maintenance	0.00	0.00	0.00	5.00
Painting to KSLU Buildings	0.00	0.00	0.00	50.00
	60.00	1.64	0.00	185.00
Spill Over Works				
Approach Road to Vice Chancellor Bungalow, Registrar (ADM) Bungalow and Registrar (Evaluation) Bungalow	50.00	0.00	0.00	100.00
Construction of Boys Hostel Building at KSLU Premises, Navanagar, Hubballi (Provision for Work Slip and EIRL)	168.00	0.00	0.00	38.17
Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	5.00	0.00	0.00	5.00
Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	10.00	0.00	0.00	10.00
Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli. (KRIDL)	1.00	0.00	0.00	1.00
Formation of approach roads and construction of retaining wall in front of Annexe, Multipurpose and Reception Centre including Flag Post and Kerb Stones. (KRIDL)	2.00	0.00	0.00	2.00
Additional works to Reception Centre, Annexe Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli. (KRIDL)	8.00	0.00	0.00	8.00
Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli. (KRIDL)	3.00	0.00	0.00	3.00
Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block (KRIDL)	3.00	0.00	0.00	3.00
Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli. (KRIDL)	5.00	0.00	0.00	3.00
Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi (KRIDL)	5.00	0.00	0.00	5.00
Construction of Moot Court Hall on existing multi purpose building at KSLU Campus, Navanagar, Hubballi (KRIDL)	38.00	0.00	0.00	38.00
External Electrification to Law School, Providing Generator to Law School and Providing Lift to Law School (EIRL)	0.00	0.00	0.00	10.21
University Architect Consultancy Payment	0.00	0.00	0.00	50.00
Construction of proposed site and services for New Law School, Karnataka State Law University, Hubballi	0.00	0.00	0.00	96.00

1	2	3	4	5
Construction of Proposed Law School Building Interiors at Karnataka State Law University Premises, Navanagar, Hubballi	0.00	0.00	0.00	64.00
Total Spill Over Works	298.00	0.00	0.00	433.38
Proposed New works				
Purchase of new University sites	0.00	0.00	0.00	100.00
Construction of Canteen Building, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	300.00
Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	2000.00	0.00	0.00	2000.00
Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	25.00	0.00	0.00	0.00
Construction of Canteen Building, KSLU Premises, Navanagar, Hubballi	300.00	0.00	0.00	0.00
Construction of Multipurpose Indoor Stadium at KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	1000.00
Providing Aluminum Partition in Library Building, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	2.87
Providing and Fixing Gate to Vice Chancellor Residence and New Boys Hostel, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	4.94
Gardening at Vice Chancellor Residence Premises, KSLU, Hubballi.	0.00	0.00	0.00	15.61
Water proofing treatment for terrace of ADM Building, Library Building and Auditorium Building	0.00	0.00	0.00	14.80
Improvements Road from Sitagatti Main Road to Boys Training Hostel, KSLU Premises, Navanagar, Hubballi (Metalling Work)	0.00	0.00	0.00	14.00
Proposed Interiors work for VC Residence (Wardrobe and Kitchen interiors)	0.00	0.00	0.00	22.22
Providing and Fixing Solar System to Boys Training Hostel, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	4.98
Construction of Washing Platform at Boys Hostel, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	5.00
Asphalting to existing Road (ADM Building), KSLU Campus, Navanagar, Hubballi.	0.00	0.00	0.00	14.00
Construction of Sump at VC Residence, KSLU Campus, Navanagar, Hubballi	0.00	0.00	0.00	5.00
Construction of Sump at Registrar (Adm) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi.	0.00	0.00	0.00	8.00
Construction of Compound Wall to VC Residence, KSLU Campus, Navanagar, Hubballi	0.00	0.00	0.00	3.00
Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	35.00
Formation of Road to Staff Quarters Building Premises, KSLU, Navanagar, Hubballi	0.00	0.00	0.00	13.00
V.C. Bungalow Furnishing	0.00	0.00	0.00	16.61
External Electrification for Computer Lab at Library, KSLU Campus, Navanagar, Hubballi.	0.00	0.00	0.00	5.00

1	2	3	4	5
Construction of Primary Health Centre at KSLU Campus, Navanagar, Hubballi	0.00	0.00	0.00	25.00
Construction of proposed Welcome Arch at KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	50.00
Construction of Second Floor over Puroksha Bhavan, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	175.00
Construction of Flag Post at KSLU's New Law School Premises, Navanagar, Hubballi.	0.00	0.00	0.00	5.00
Construction of Compound Wall at Rayapur Block No. 30 Hissa 11 at KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	50.00
Land Scaping to Vice Chancellor Residence, Registrar (Adm) Residence and Registrar (Evolution) Residence, KSLU Premises, Hubballi	0.00	0.00	0.00	50.00
Construction of Chajja for windows and other miscellaneous unforeseen works at KSLU Buildings.	0.00	0.00	0.00	30.00
Total New works	2325.00	0.00	0.00	3969.83
Total Buildings :4059	2683.00	1.64	0.00	4592.41
Grand Total	6191.91	711.49	2781.55	8841.78


 ಶಿವಶಂಕರ ಕುಮಾರ್
 ಕೆಆರ್‌ಐಡಿ ಸಿಬ್ಬಂದಿ ಅಧೀಕ್ಷಕರು, ಹಬ್ಬಾಳಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.

**2022-23ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ**



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2022-23.**

BUDGET ESTIMATE

2022-23

ಫೋಸಫೇರಿ

ABSTRACT

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2022-23ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

Rs. In Lakhs

Head of Account	Budget Proposal for 2021-22	Up to December-2021	Expected from January-2022 to March-2022	Budget Proposal for 2022-23
Receipts	8841.78	1711.87	6839.37	9773.92
Payments	8841.78	892.18	7949.60	9773.92

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ಪಾಠಕಪತಿ ಅಧಿಕಾರಿ(ಳು)

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

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ಅಂದವ್ಯಯ - ಅಂದಾಜುಗಳು

BUDGET ESTIMATE

2022-23

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿಜ್ಞಾನಾಲಯ, ಬೆಂಗಳೂರು, ಹಬ್ಬೂರು, 2022-23ನೇ ಸಾಲಿನ ಅಂದಾಜು
ಪತ್ರಿಕೆ

ಭಾಗಶಃ ABSTRACT

ಅಂಶ RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2021-22	Up to December-2021	Expected from January-2022 to March-2022	Budget Proposal for 2022-23
Grant	6515.37	476.00	6039.37	6924.42
Internal Sources	2326.41	1235.87	800.00	2849.50
Total	8841.78	1711.87	6839.37	9773.92

Head of Account	Grant Sanction	Release	To be Release
2014-00-105-0-13-101/ 115 (Salary)	476	476	0
4058-80-015-0-47-386 (Plan)	Nil	Nil	Nil

ಅಧ್ಯಕ್ಷರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನವಿಜ್ಞಾನಾಲಯ, ಬೆಂಗಳೂರು

(Signature)

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2022-
23ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

BUDGET ESTIMATE 2022-23

ಪೋಸ್ಟರ್ ABSTRACT
ಅಥವಾ Expenditure

Rs. in Lakhs

Heads	Budget Proposal for 2021-22	Up to December-2021	Expected from January-2022 to March-2022	Budget Proposal for 2022-23
PAY AND ALLOWANCES	1745.06	337.69	1407.37	1937.33
GENERAL ADMINISTRATION	217.30	68.54	148.76	266.70
SC/ ST CELL	32.34	0.00	32.34	30.84
SPORTS	307.00	0.66	306.34	250.00
ICT Cell	45.50	0.00	0.00	42.00
LAW SCHOOL	116.50	13.09	103.41	103.00
EXAM SECTION	935.77	363.79	571.98	1387.50
LIBRARY	121.90	26.56	95.34	97.25
Research Centres	42.00	0.00	0.00	42.00
Director of student welfare	18.50	4.00	14.50	18.50
INFRASTRUCTURE	550.00	8.90	541.10	430.00
Maintenance	117.50	12.86	104.64	75.50
Total : Head of Account 2014	4249.37	836.09	3325.78	4680.62
Maintenance (Buildings and Others)	185.00	11.76	173.24	150.00
Spill Over Works	438.38	0.00	438.38	0.00
Proposed New works	3969.03	12.35	3956.68	4943.30
Total : Head of Account 4059	4592.41	24.11	4568.30	5093.30
Grand Total	8841.78	860.20	7894.08	9773.92

ಪೋಸ್ಟರ್ ಅಧಿಕಾರಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ
YTA

ಆಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2022-23

BUDGET ESTIMATE 2022-23

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2022-23ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಆದಾಯ RECEIPTS

Rs. In Lakhs

Head of Account	Budget Proposal for 2021-22	Receipt up to Dec-2021	Receipt Expected Jan-2022 to Mar-2022	Budget Proposal for 2022-23
Grant 2014-00-105-0-13 (Plan)	1922.96	476.00	1446.96	1831.12
Grant 4059-80-015-0-47-386 (Plan)	4592.41	0.00	4592.41	5093.30
Total Grant	6515.37	476.00	6039.37	6924.42
Admission & Registration Fees	93.60			100.20
Sports Development Fees	38.02			93.60
College Development Fees	22.81			26.00
Students Welfare Fund	22.81			26.00
Sports Fee	83.65			41.60
University Career Guidance Fee	22.81			26.00
Students Aid Fund	22.81			26.00
Teacher Development Fund	22.81			26.00
Youth Festival Fund	44.36			49.40
Moot Court Fee	44.36			49.40
Knowledge Network Fee	65.91			72.80
Special Fees (Foreign nationals)	45.10			51.25
Penal Fees of Late Rets. Of Exam. Fees	0.00			0.00
Eligibility fee	48.00			55.00
Cost of Affiliation Application form fee	3.70			4.00
Re-imbursment from Government SC/ST Students-fee/ Mess Charges	0.00			0.00
Affiliation Fees From Colleges	90.00			90.00
Affiliation fund	30.00			30.00

Annual Fees	51.00			51.00
Additional Section fees	4.00			4.00
Examination Fees	1200.00			1300.00
Passing Certificate/PDC fees & other statement of marks card, duplicate marks card, duplicate certificate & any correction in the marks card	19.00	1235.87	800.00	18.00
Passing Certificate/PDC	0.00			0.00
Statement of Marks (card)/Duplicate	0.00			0.00
Rank/Spl/Compln. Certificate Fees	0.00			0.00
Verification of Marks card	1.00			1.00
Re- Valuation	250.00			600.00
Challenge Valuation	50.00			38.00
Migration Fee	0.50			2.00
Correction in marks card	0.00			0.00
PHD Fee	0.55			1.00
Student Hostel Fee	0.00			10.00
Admission on Transfer fee	3.20			6.00
Change of management & College name	1.00			1.00
Seminar & workshop	0.00			0.00
Convocation Fees/ Application Fees	22.00			25.00
Sale of Exam. Application forms	0.00			0.00
Re-imbursment of SC/ST Examination Fees	12.00			12.00
Supply of Photostat Copies of Answer Scripts	8.00			8.00
Sale of Raddi Paper	3.00			1.00
Rent from University Building	0.00			2.00
RTI Fee	0.05			0.50
Law Journal	0.00			0.00
Misc. Receipt	0.25			0.50
Red Cross fees	0.00			0.00
MPC & Penalty fees	0.11			0.25
Other Receipts	0.00			1.00
	2326.41	1235.87	800.00	2849.50
Total	8841.78	1711.87	6839.37	9773.92

ಶಿಕ್ಷಣ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರದ ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹಂಪಿ

ಅಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2022-23

BUDGET ESTIMATE 2022-23

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2022-23ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Administrative Section

Rs. In Lakhs

Heads	Budget Proposal for 2021-22	Expenditure upto Dec-2021	Expected expenditure from Jan-2022 to March-2022	Budget Proposal for 2022-23
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	63.12	44.38	18.74	96.64
Salary of Staff / Outsourc Staff / Contract (Retired) staff	505.42	268.24	237.18	543.89
Salary of Teaching Staff / Temp. Fulltime Teachers/ Teaching Assistants / Guest Faculties / Honorarium/ Contract basis	1150.52	17.27	1133.25	1268.8
Traveling Allowances	9.00	0.39	8.61	9.00
HTC and I,TC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	1.90	1.10	5.00
Pension and Leave Salary Contribution	10.00	5.51	4.49	10.00
Pension Fund	2.00	0.00	2.00	2.00
Total 2014-00-105-0-13-101 (Plan)	1745.06	337.69	1407.37	1937.33
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.00	3.30	1.70	7.00
Security Guard	18.00	15.21	2.79	20.00
Printing & Stationery	60.00	4.17	55.83	70.00
Postage And Telegrams & Couriers	5.00	5.00	0.00	7.00
Electricity Charges	15.00	1.93	13.07	15.00
Telephone Charges	10.00	1.39	8.61	10.00
Notification and Advertisements	5.00	5.00	0.00	7.00
Water Charges	3.00	0.59	2.41	5.00
Municipal Taxes	2.00	0.00	2.00	3.00
College inspection expenses (LIC)	12.00	0.00	12.00	14.00
Insurance - Vehicles	3.00	0.54	2.46	4.00
Audit Fees	5.00	5.00	0.00	10.00
Legal Charges	6.00	6.00	0.00	10.00
Allowances to Syndicate & Other Committee members	9.00	6.19	2.81	15.00
Meeting Lunch & refreshment	6.00	0.30	5.70	8.00
Repairs & Maintenance AMC of Computer/ Printer/ Xerox/ UPS Machine and other Equipments	20.00	0.10	19.90	20.00
Taxi Hire charges	10.00	3.75	6.25	12.00
consumables & other expencis	2.00	2.00	0.00	2.00
University Scholarship	2.00		2.00	2.00
Annual Subscription to Association of Indian University	0.60	0.59	0.01	1.00

1	2	3	4	5
HRD-Training Program	2.00	0.00	2.00	2.00
Sumptuary Allowance to V.C	0.50	0.50	0.00	0.50
Periodicals and news paper	1.00	0.55	0.45	2.00
ETDS charges	2.00	2.00	0.00	4.00
National Festival Exp.	2.00	1.51	0.49	2.00
Inauguration exp. Of New buildings	1.00	0.00	1.00	1.00
Bank Charges	0.20	0.20	0.00	0.20
Traveling Expenses	5.00	2.72	2.28	5.00
Supply of drinking water	1.00	0.00	1.00	1.00
Karnataka State Higher Education council (University rating)	2.00	0.00	2.00	2.00
Exp. On law colleges Principal meeting	2.00	0.00	2.00	5.00
Total	217.30	68.54	148.76	266.70
SC/ ST CELL				
Provide financial assistance to SC/ST students not residing in hostels to bear room rent and such other expenses.	2.50	0.00	2.50	1.00
Extend financial assistance to achievers in sports and cultural events who participated in University level, inter University level, State and national level sports/athletic events and cultural events.	1.00	0.00	1.00	1.00
To provide financial assistance to apex Court (Supreme Court and High Court) visit to the selected SC/ST students from the affiliated colleges.	1.00	0.00	1.00	1.00
To arrange coaching classes for students to take competitive examination such as I.A.S/K.A.S, judicial officers, Banking exams, exams for probationary officers, and such other examinations including coaching for NET/SLET examination.	1.00	0.00	1.00	1.00
To provide book bank facilities for SC/ST Students in all the constituent, affiliated and post-graduates centers.	5.00	0.00	5.00	5.00
Fresher's day to communicate schemes and programmes of the cell to newly admitted SC/ST students.	1.00	0.00	1.00	1.00
To arrange moot court competition for SC/ST Students.	1.00	0.00	1.00	1.00
To provide financial assistance to selected SC/ST Students for educational tours.	1.00	0.00	1.00	1.00
In association with University's Academic Staff Colleges, to conduct Teacher Empowerment Training Programme for SC/ST Law Teachers	1.00	0.00	1.00	1.00
In association with University' Academic Staff Colleges, arrange soft skill development programme for SC/ST Law Teachers.	1.00	0.00	1.00	1.00
To encourage SC/ST faculty members to participate and present their research papers in various Conferences/Seminar/Workshop/Symposium.	0.50	0.00	0.50	0.50
In association with University's Academic Staff Colleges arrange refresher and orientation programme for SC/ST Teachers.	1.00	0.00	1.00	1.00

1	2	3	4	5
To arrange special law oriented, professional and other relevant programmes for SC/ST employees of various department with association of such concerned department.	1.00	0.00	1.00	1.00
To provide "KSLU SC/ST Scholarship" for children of SC/ST employees of the University who are meritorious or secured good marks in matriculation.	1.00	0.00	1.00	1.00
To provide education guidance to the children of SC/ST employees of the University.	0.50	0.00	0.50	0.50
Fellowship of rupees 4000 per month for the period of 2 years for 4 SC/ST meritorious student among affiliated Law Colleges for their training in the law courts.	3.84	0.00	3.84	3.84
Professional Training programme for SC/ST advocates practicing in the various Bar Association in Karnataka.	2.00	0.00	2.00	2.00
Arrange special professional and Brainstorming session for Judicial Officers belongs to SC/ST category so as to enhance the quality of administration of justice system.	1.50	0.00	1.50	1.50
Legal aid Literacy programme for SC/ST colonies 10 programmes in a year.	2.00	0.00	2.00	2.00
To provide legal aid and assistance to SC/ST community and arrange various programmes in this regard with the association of Legal aid authority of the districts.	1.00	0.00	1.00	1.00
To conduct such other relevant programme for SC/ST's in association with court authorities, State and District Bar Councils, Ministry of Law and Justice Department and other stakeholders.	1.00	0.00	1.00	1.00
Organize special programme such as Ambedkar Jayanti, Babu Jagajivanram Jayanthi.	0.50	0.00	0.50	0.50
To organize conferences/seminars/workshop in association with various institutions for the benefit and betterment of socially marginalized/downtrodden /excluded section of the society.	1.00	0.00	1.00	1.00
Total	32.34	0.00	32.34	30.84
SPORTS				
Maintenance of Playground	6.00	0.00	6.00	6.00
Coaching Camps/ Tournament/Athlete Meet	50.00	0.00	50.00	50.00
Inter-Collegiate/Zonal Meets	25.00	0.34	24.66	20.00
Purchase of Uniform	12.00	0.00	12.00	10.00
Sports equipments	10.00	0.32	9.68	10.00
Adopting Sport Person	1.00	0.00	1.00	1.00
Sports Scholarship	3.00	0.00	3.00	3.00
Sport Developments	200.00	0.00	200.00	150.00
Total	307.00	0.66	306.34	250.00
ICT Cell				
Android Application	2.00	1.47	0.53	2.00
Dedicated Server	10.00	0.00	10.00	10.00
Website Maintenance	2.00	0.00	2.00	2.00


1	2	3	4	5
Additional Website Development	1.50	1.00	0.50	1.00
LAN Implementation	10.00	0.00	10.00	8.00
Electronic Equipments	5.00	0.00	5.00	4.00
1 GBPS Inter Net Connection	15.00	15.00	0.00	15.00
Total	45.50	17.47	28.03	42.00
LAW SCHOOL				
Moot court competition	12.00	1.28	10.72	10.00
House keeping staff	20.00	0.00	20.00	20.00
Deputation to Seminar & Conferences (within India)	6.00	0.00	6.00	6.00
Deputation to Seminar & Conferences (Outside India)	10.00	0.00	10.00	10.00
National & International Seminar, Symposium , Workshops	20.00	0.00	20.00	15.00
Special Lectures	5.00	0.00	5.00	5.00
Orientation & Refresher Courses to Teachers	3.00	0.00	3.00	3.00
Faculty Development Programme	4.00	0.00	4.00	4.00
Legal Literacy Program	2.50	0.00	2.50	2.00
Participation of students in youth festival, essay, debate , sports, Annual day etc.	8.00	0.00	8.00	5.00
Boy's Hostel	8.00	8.00	0.00	8.00
Girl's Hostel	8.00	3.81	4.19	8.00
Law school union & Gymkhana Activities	6.00	0.00	6.00	4.00
Interior Furnishing	3.00	0.00	3.00	3.00
Miscellaneous	1.00	0.00	1.00	0.00
Total	116.50	13.09	103.41	103.00
EXAM SECTION				
Binding of Ledgers& Question Papers, Booklets	0.12	0.12	0.00	0.50
TA DA to Examiners, Teachers Attending Meetings for BOE, BOA, Valuation, Revaluation, any other exam work and remuneration to office staff	214.00	19.04	194.96	320.00
TA DA and Remuneration to External Sr. Supervisor, Squad Chairman, Member, Vigilance squad team, QP setting and scem of valuation and Custodians	150.00	44.84	105.16	240.00
Expenditure for Theory Exam	175.00	144.09	30.91	300.00
Hire of Taxi for Exam Work	22.00	0.00	22.00	30.00
Convocation Expenses	15.00	0.03	14.97	50.00
printing and Result processing charges	170.00	144.46	25.54	260.00
Postage And Couriers	4.50	0.00	4.50	6.00
Theory valuation conveyance allowance	12.00	11.06	0.94	20.00
Refund of challenge valuation fees	25.00	0.00	25.00	12.00
Miscellaneous	0.15	0.15	0.00	1.00
ICT Cell -(Exam)	0.00	0.00	0.00	
Staff Salary	46.00	0.00	46.00	46.00
Electronics and Electrical Equipments	85.00	0.00	85.00	85.00
Softwares	15.00	0.00	15.00	15.00
Furniture work	2.00	0.00	2.00	2.00

1	2	3	4	5
Total	935.77	363.79	571.98	1387.50
LIBRARY				
Purchase of Books & Equipments	80.00	11.56	68.44	50.00
periodicals News Papers	0.40	0.00	0.40	0.50
Binding	2.50	0.00	2.50	2.75
I-Net Service(database online Journals)	12.00	0.00	12.00	10.00
Annual Subscription for Library Journal, Periodicals	5.00	5.00	0.00	1.00
Law Journal & Training	5.00	0.00	5.00	1.00
Maintenance of Library Software (RFID)	5.00	0.00	5.00	20.00
Publications of Journals and Books	10.00	10.00	0.00	10.00
Book Insurance	2.00	0.00	2.00	2.00
Total	121.90	26.56	95.34	97.25
Research Centres				
payment to the research associates and other expenses	42.00	14.51	27.49	42.00
Total	42.00	14.51	27.49	42.00
Directorate of students welfare				
Career guidance workshop at zonal level	4.00	4.00	0.00	4.00
Youth festival at zonal level	4.00	0.00	4.00	4.00
Internal youth festival	7.00	0.00	7.00	7.00
Orientation programme for the deputy directors of students	1.50	0.00	1.50	1.50
Conduct of Half day Training programme	2.00	0.00	2.00	2.00
Total	18.50	4.00	14.50	18.50
INFRASTRUCTURE				
Office Furniture- Interior	80.00	0.00	80.00	80.00
Classroom Furniture	60.00	0.00	60.00	40.00
Computers, Printers, Photo copies, Scanners & TV	80.00	8.90	71.10	60.00
OHP & LCD Project	50.00	0.00	50.00	20.00
Library Furnitures	80.00	0.00	80.00	20.00
Interior Furnishing to Law School (Smart class)	35.00	0.00	35.00	50.00
Interior Furnishing to Library	30.00	0.00	30.00	20.00
UPS Battery Purchase	20.00	0.00	20.00	20.00
Electrical Item Purchases	15.00	0.00	15.00	10.00
Purchase of vehicles	100.00		100.00	110.00
Total Infrastructure	550.00	8.90	541.10	430.00
Maintenance				
Guest House furniture	10.00	1.10	8.90	5.00
Guest House Electrical/Electronic Items	5.00	0.00	5.00	2.00
Guest House - Utensils/Home appliance	1.00	0.00	1.00	1.00
V.C.Bungalow - Furniture	25.00	0.12	24.88	1.00
V.C.Bungalow - Electrical/Electronic Items	5.00	0.00	5.00	5.00
V.C.Bungalow - Utensils/Home appliance	3.00	0.00	3.00	2.00
Registrar (Adm) - Furniture	20.00	2.19	17.81	8.00
Registrar (Adm) - Electrical/Electronic Items	5.00	0.00	5.00	1.00

1	2	3	4	5
Registrar (Adm) - Utensils/Home appliance	2.00	0.00	2.00	1.00
Registrar (Evl) - Furniture	15.00	0.10	14.90	8.00
Registrar (Evl) - Electrical/Electronic Items	3.00	0.00	3.00	2.00
Registrar (Evl) - Utensils/Home appliance	0.50	0.00	0.50	0.50
Repairs & Maintenance of Generator (Machinery)	2.00	0.60	1.40	2.00
Repairs & Maintenance of Vehicles	10.00	1.52	8.48	20.00
Repairs & Maintenance of furniture	1.00	0.00	1.00	2.00
Vehicle Fuel/Generator	10.00	7.23	2.77	15.00
Total Maintenance	117.50	12.86	104.64	75.50
Total of 2014-00-105-0-13-051	4249.37	868.07	3381.30	4680.62
Head of Account : 4059-80-015-0-47-386				
Maintenance (Buildings and Others)				
Current Repairs to Buildings (Civil & Electrical and Painting)	50.00	11.76	38.24	75.00
Special Repairs to Building, Roads, Compound Wall Painting and Play Grounds	50.00	0.00	50.00	25.00
Maintenance Of Water Supply	10.00	0.00	10.00	20.00
Sanitary Expenses	20.00	0.00	20.00	20.00
Garden Maintenance	5.00	0.00	5.00	10.00
Painting to KSLU Buildings	50.00	0.00	50.00	0.00
	185.00	11.76	173.24	150.00
Spill Over Works				
Approach Road to Vice Chancellor Bungalow, Registrar (ADM) Bungalow and Registrar (Evaluation) Bungalow	100.00	0.00	100.00	0.00
Construction of Boys Hostel Building at KSLU Premises, Navanagar, Hubballi (Provision for Work Slip and EIRL)	38.17	0.00	38.17	0.00
Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	5.00	0.00	5.00	0.00
Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	10.00	0.00	10.00	0.00
Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli. (KRIDL)	1.00	0.00	1.00	0.00
Formation of approach roads and construction of retaining wall in front of Annexe, Multipurpose and Reception Centre including Flag Post and Korb Stones. (KRIDL)	2.00	0.00	2.00	0.00
Additional works to Reception Centre, Annexe Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli. (KRIDL)	8.00	0.00	8.00	0.00
Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli. (KRIDL)	3.00	0.00	3.00	0.00
Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block (KRIDL)	3.00	0.00	3.00	0.00
Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli. (KRIDL)	5.00	0.00	5.00	0.00

1	2	3	4	5
Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi (KRIDL)	5.00	0.00	5.00	0.00
Construction of Moot Court Hall on existing multi purpose building at KSLU Campus, Navanagar, Hubballi (KRIDL)	38.00	0.00	38.00	0.00
External Electrification to Law School, Providing Generator to Law School and Providing Lift to Law School (EIRL)	10.21	0.00	10.21	0.00
University Architect Consultancy Payment	50.00	0.00	50.00	0.00
Construction of proposed site and services for New Law School, Karnataka State Law University, Hubballi	96.00	0.00	96.00	0.00
Construction of Proposed Law School Building Interiors at Karnataka State Law University Premises, Navanagar, Hubballi	64.00	0.00	64.00	0.00
Total Spill Over Works	438.38	0.00	438.38	0.00
Proposed New works				
Purchase of new University sites	100.00	0.00	100.00	400.00
Construction of Canteen Building, KSLU Premises,	300.00	0.00	300.00	0.00
Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	2000.00	0.00	2000.00	2200.00
Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	40.00
Construction of Multipurpose Indoor Stadium at KSLU Premises, Navanagar, Hubballi	1000.00	0.00	1000.00	0.00
Providing Aluminum Partition in Library Building, KSLU Premises, Navanagar, Hubballi	2.87	2.87	0.00	0.00
Providing and Fixing Gate to Vice Chancellor Residence and New Boys Hostel, KSLU Premises, Navanagar, Hubballi	4.94	0.00	4.94	23.70
Gardening at Vice Chancellor Residence Premises, KSLU, Hubballi	15.61	0.00	15.61	0.00
Water proofing treatment for terrace of ADM Building, Library Building and Auditorium Building	14.80	0.00	14.80	0.00
Improvements Road from Suagatti Main Road to Boys Training Hostel, KSLU Premises, Navanagar, Hubballi (Metaling Work)	14.00	0.00	14.00	0.00
Proposed Interiors work for Registrar and Registrar (Evaluation)	22.22	0.00	22.22	0.00
Providing and Fixing Solar System to Boys Training Hostel, KSLU Premises, Navanagar, Hubballi	4.98	0.00	4.98	0.00
Construction of Washing Platform at Boys Hostel, KSLU Premises, Navanagar, Hubballi	5.00	4.48	0.52	0.00
Asphalting to existing Road (ADM Building), KSLU Campus, Navanagar, Hubballi	14.00	0.00	14.00	0.00
Construction of Sump at VC Residence, KSLU Campus, Navanagar, Hubballi	5.00	0.00	5.00	0.00
Construction of Sump at Registrar (Adm) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi	8.00	0.00	8.00	0.00
Construction of Compound Wall to VC Residence, KSLU Campus, Navanagar, Hubballi	3.00	0.00	3.00	0.00

1	2	3	4	5
Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	35.00	0.00	35.00	0.00
Formation of Road to Staff Quarters Building Premises, KSLU, Navanagar, Hubballi	13.00	0.00	13.00	0.00
V.C. Bungalow Furnishing	16.61	0.00	16.61	0.00
External Electrification for Computer Lab at Library, KSLU Campus, Navanagar, Hubballi	5.00	5.00	0.00	0.00
Construction of Primary Health Centre at KSLU Campus, Navanagar, Hubballi	25.00	0.00	25.00	0.00
Construction of proposed Wellcome Arch at KSLU Premises, Navanagar, Hubballi	50.00	0.00	50.00	60.00
Construction of Second Floor over Pareeksha Bhavan, KSLU Premises, Navanagar, Hubballi	175.00	0.00	175.00	0.00
Construction of Flag Post at KSLU's New Law School Premises, Navanagar, Hubballi.	5.00	0.00	5.00	0.00
Construction of Compound Wall at Rayapur Block No. 30 Hissa II at KSLU Premises, Navanagar, Hubballi	50.00	0.00	50.00	0.00
Land Scaping to Vice Chancellor Residence, Registrar (Adm) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi.	50.00	0.00	50.00	0.00
Construction of Chajja for windows and other miscellaneous unforeseen works at KSLU Buildings.	30.00	0.00	30.00	0.00
Construction of Outdoor Stadium at KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	1800.00
Construction of 16 Rooms on First Floor Left Side at Ladies Hostel Building, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	195.00
Construction of KSLU's Regional Office at CA Site No. 01, Jnanabharathi Layout, Valigerihalli, KSLU Premises, Bangalore	0.00	0.00	0.00	75.00
Construction of Compound Wall at CA Site No. 01, Jnanabharathi Layout, Valigerihalli, KSLU Premises, Bangalore	0.00	0.00	0.00	50.00
Providing Pavement and Street Light to Road from Law University Gate to Boys and Ladies Hostel building at KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	49.60
Construction of Compound Wall between Boys Hostel and Ladies Hostel at KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	30.00
Construction of Two Wheeler Parking Shed at Boys Hostel and Existing Ladies Hostel, KSLU Premises, Navanagar, Hubballi	0.00	0.00	0.00	15.00
Construction of Flag Post at KSLU's New Law School Premises, Navanagar, Hubballi.	0.00	0.00	0.00	5.00
Total New works	3969.03	12.35	3956.68	4943.30
Total Buildings :4059	4592.41	24.11	4568.30	5093.30
Grand Total	8841.78	892.18	7949.60	9773.92


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 ಕೆ.ಎಸ್.ಎಲ್.ಯಲ್ಲಿ



ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನಿಗಳ ಸಂಘ.

ಬೆಂಗಳೂರು, ಹುಬ್ಬಳ್ಳಿ- 560020
ಬ್ಯಾಚ್ 'ಎ' ಶ್ರೇಣಿ ಮಾನ್ಯತೆ

ದೂರವಕಲೆ ಸಂಖ್ಯೆ: 0905- 2222000

ವೆಬ್‌ಸೈಟ್ : www.ksls.org.in

ಇ-ಮೇಲ್ : ksls.registration@gmail.com

ಸಂಖ್ಯೆ: ಕ.ರಾ.ಕಾನ.ನಿ./ಅಭಿಮತ/ಬಾಚಿ/2022-23/2021-22/

ದಿನಾಂಕ: 13-12-2021

ಗೆ,

ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು
ಕಾನೂನು ಇಲಾಖೆ, ಕರ್ನಾಟಕ ಸರ್ಕಾರದ
ಕೋಠಡಿ ಸಂ.33, ನೆಲ-ಮಹಡಿ
ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು

ಮಾನ್ಯರೇ,

ವಿಷಯ: 2022-23ನೇ ಸಾಲಿಗೆ Appendix 'B' ಲೇಖನ ಅಂದಾಜು ಸಲ್ಲಿಸುವ
ಕುರಿತು,
ಉಲ್ಲೇಖ: ಸರ್ಕಾರದ ಸುತ್ತೋಲೆ ಸಂಖ್ಯೆ: ಆಇ 26 ಡಿ.ಇ 2021
ದಿನಾಂಕ: 10-11-2021

ಮೇಲಿನ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಉಲ್ಲೇಖಿಸಿದ ಸಮುದಾಯದ ಪತ್ರದಂತೆ ಕರ್ನಾಟಕ ರಾಜ್ಯ
ಕಾನೂನು ವಿಜ್ಞಾನಿಗಳ ಸಂಘ, ಹುಬ್ಬಳ್ಳಿಯ 2022-23ನೇ ಸಾಲಿಗೆ ಅಯವ್ಯಯದಲ್ಲೇ ಲೇಖನ
ಅಂದಾಜುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ Appendix 'B' ಯನ್ನು ನಿಗದಿತ ಸಮೂಹವನ್ನು ತಯಾರಿಸಿ ಸಲ್ಲಿಸಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ


ಮಾನ್ಯತೆ ಪಡೆದವರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಜ್ಞಾನಿಗಳ ಸಂಘ, ಹುಬ್ಬಳ್ಳಿ





*KARNATAKA STATE LAW
UNIVERSITY NAVANAGAR,
HUBBALLI.*

Finance Section

**Salary Details
(Appendix "B")**

ANNEXURE-2

Input format for Consolidated Salaries/ Daily

wagers/Contract/Outsource- 2022-23

Department Code	State/District	LAW					
DA	12 Digit	2014-00-105-0-13-115					
District Code/ District Name	25/ Dharwad						
Project Heads	Description	Designation	Total Number of Employees working against the Sanctioned post	Number of employees not working Against the Sanctioned post	Consolidated / Total pay per Month	Number of Vacancies	Remarks
04	Contract/ Outsource						
05	Salary of Board Corp Staff working in state Govt. on deputation						
15	Contract/Outsource	D.R	1	0	87540	0	
		Librarian	1	0	87540	0	
		AR	2	1	108300	1	
		QB	4	0	172360	0	
		Assistant Librarian	2	0	66650	0	
		Masterman & Eng.	1	0	40890	0	
		Stone	7	2	234080	2	
		Assistant	15	0	488100	0	
		Deputy Librarian	1	1	30340	1	
		Library Assistant	4	2	85560	2	
		Electrician	1	0	27840	0	
		Tr. Asst	30	0	641700	0	
		Data Entry Operator	4	0	55550	0	
		Typlst	7	0	149730	0	
		Driver (B+S)	7	0	149730	0	
		Foot/Sweepst/ Watchman (B+S)	30	0	506700	0	
051059015	Service Contract or any other type of employees						
					2863430		

Requirement for one month

		Total Number of Employees working	Basic	DA	HRA	Others	Total pay
033	Dailywages (under the act)						
001	Consolidated Salaries*	8	54645				438760
* for District sector only							
# for state sector HOAs only							


 For Officer
 Kamal J. Law University
 Narasimharao Nagar, Guntur
 522 002

ANNEXURE-3

Illustrative Examples

Sl No	Month of Recruitment/Joining	HDA under which salary to be Drawn	Officers with Designation	No.	Pay Scale (Min-Max)	Basic Pay	HRA	CCA	Other Allowance (Except DA)	Total
1	Jun-2018	2014-00-105-0-13-115	Vice-Chancellor	1	210000	210000	33800	450	11250	255300
2	Jun-2020		Registrar	1	61150-102100	61150	9784	450	0	71384
3	Jul-2013		Registrar Evaluation	1	144200-218200	167200	26752	450	0	194402
4			Finance Officer	1	70850-107100	70850	17358	450	0	88658
5	Jul-2013		Professor	1	144200-224100	218200	34912	450	0	253562
6	Jul-2013		Associate Professor	1	144200-218200	167200	26752	450	0	194402
7	Jul-2013		Assistant Professor	2	68900-205500	68900	14368	450	0	104018
8	Jul-2013		Assistant Professor	1	57700-182400	67200	13952	450	0	101602
9	Jul-2013		Assistant Professor	3	68900-205500	75300	12048	450	0	87798
10	Jul-2013		Assistant Professor	1	57700-182400	70000	11680	450	0	82130
11			Professor	8	144200-218200	144200	23072	450	0	167722
12			Associate Professor	17	131400-217100	131400	21024	450	0	152874
13			Assistant Professor	6	68900-205500	68900	11024	450	0	80374
14			Assistant Professor	20	57700-182400	67700	9232	450	0	67382


 IC-2013-115-0-13-115
 11/05/2014

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ 2022-23ನೇ ಸಾಲಿನ ವೇತನದ ಅಂದಾಜು ಪತ್ರಿಕೆ

ನಂ:00 ದಿನಾಂಕ: 01/01/2023

Sl No	ಶಿಸಿ	ಹುದ್ದೆ	Month	ಮಾಸದ ದಿನಾಂಕ	ಶಿಸಿ ಸ್ಥಾನ	ಮಾಸವಾರ್ತೆ	ದಿನಾಂಕ	ಸಿ.ಆರ್.	ಶಿಸಿ ವೆಚ್ಚ (31%)	MS Employee Share	ಶಿಸಿ ವೆಚ್ಚ (16%)	CCA	ಒಳಿತಿ Pay	ಒಳಿತಿ Pay Allow	ಶಿಸಿ ವೆಚ್ಚ		
1	ಪಿ.ಎ.ಎ.ಎ.ಎ.	ಪಿ.ಎ.ಎ.ಎ.ಎ.	Apr-22	1/1/2023	144200-224100	218200	0	318200	67642	0	34912	450	0	0	321204		
			May-22			218200	0	218200	67642	0	34912	450	0	0	0	321204	
			Jun-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Jul-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Aug-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Sep-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Oct-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Nov-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Dec-22			218200	0	218200	67642	0	34912	450	0	0	0	0	321204
			Jan-23			218200	0	224100	69471	0	35859	450	0	0	0	0	328877
			Feb-23			218200	0	224100	69471	0	35859	450	0	0	0	0	328877
			Mar-23			218200	0	224100	69471	0	35859	450	0	0	0	0	328877
Total			Estimated		109100	0	113050	19049	0	17938	235	0	0	149262			
Total			Estimated		2727500	0	2748150	836240	0	135704	5625	0	0	0	4029719		
2	ಪಿ.ಎ.ಎ.ಎ.ಎ.	ಪಿ.ಎ.ಎ.ಎ.ಎ.	Apr-22	1/7/2023	144200-218200	167200	0	167200	81832	0	26752	450	0	0	246254		
			May-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Jun-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Jul-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Aug-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Sep-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Oct-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Nov-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Dec-22			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Jan-23			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Feb-23			167200	0	167200	81832	0	26752	450	0	0	0	246254	
			Mar-23			167200	0	167200	81832	0	26752	450	0	0	0	246254	
Total			Estimated		83600	0	89100	14637	0	13776	225	0	0	114738			
Total			Estimated		2090000	0	47500	2137500	550571	0	342000	5625	0	0	3135696		

Account	1/7/2022												Total
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
68800-206500	88800	0	0	88800	27838	16469	14368	450	0	0	0	0	148925
	88800	0	0	88800	27838	16469	14368	450	0	0	0	0	148925
	88800	0	0	88800	27838	16469	14368	450	0	0	0	0	148925
	88800	0	2700	83000	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	82500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	25900	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	44800	0	1350	46250	14358	8463	7400	225	0	0	0	0	76093
	Total	1122500	0	25650	1148150	355927	210571	183704	5625	0	0	0	0
68800-205800	88800	0	0	88800	27838	16469	14368	450	0	0	0	0	148925
	88800	0	0	88800	27838	16469	14368	450	0	0	0	0	148925
	88800	0	0	88800	27838	16469	14368	450	0	0	0	0	148925
	88800	0	2700	80500	27838	16469	14368	450	0	0	0	0	148925
	88800	0	2700	82500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	88800	0	2700	92500	28675	16965	14800	450	0	0	0	0	153390
	44800	0	1350	46250	14358	8463	7400	225	0	0	0	0	76093
	Total	1122500	0	25650	1148150	355927	210571	183704	5625	0	0	0	0

Account	Month	1/1/2022										Total	
		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22		
67100-182400		73000	0	0	73000	23630	13368	11680	450	0	0	131148	
		73000	0	0	73000	23630	13368	11680	450	0	0	121148	
		75000	0	0	73000	22630	13368	11680	450	0	0	121148	
		73000	0	2300	75000	23312	13792	12032	450	0	0	124788	
		73000	0	2300	75000	23312	13792	12032	450	0	0	134796	
		73000	0	2200	75200	23312	13792	12032	450	0	0	124788	
		73000	0	2200	75200	23312	13792	12032	450	0	0	134788	
		73000	0	2200	75200	23312	13792	12032	450	0	0	124788	
		73000	0	2200	75200	23312	13792	12032	450	0	0	134788	
		38500	0	1100	37800	11898	6896	6018	225	0	0	62383	
	Total		912500	0	20990	937400	269154	171186	149344	5625	0	0	1548509
	68900-205800		75300	0	0	75300	23343	13810	12048	450	0	0	124951
			75300	0	0	75300	23343	13810	12048	450	0	0	134951
		75300	0	0	75300	23343	13810	12048	450	0	0	124951	
		75300	0	0	75300	23343	13810	12048	450	0	0	134951	
		75300	0	0	75300	23343	13810	12048	450	0	0	124951	
		75300	0	0	75300	23343	13810	12048	450	0	0	134951	
		75300	0	0	75300	23343	13810	12048	450	0	0	124951	
		75300	0	0	75300	23343	13810	12048	450	0	0	134951	
		75300	0	0	75300	23343	13810	12048	450	0	0	124951	
		75300	0	0	75300	23343	13810	12048	450	0	0	134951	
		75300	0	0	75300	23343	13810	12048	450	0	0	124951	
		75300	0	0	75300	23343	13810	12048	450	0	0	134951	
Total			941250	0	8050	949300	294283	174102	151888	5625	0	0	1875198

II	April with group	months employee	1/1/2022	68900-20800	76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					76300	0	0	76300	23343	13810	13048	450	0	0	0	0	0	0	0	124951
					75300	0	2300	77600	24056	14232	12416	450	0	0	0	0	0	0	0	126754
					75300	0	2300	77600	24056	14232	12416	450	0	0	0	0	0	0	0	126754
					75300	0	2300	77600	24056	14232	12416	450	0	0	0	0	0	0	0	126754
					37680	0	1150	38800	12028	7116	6006	228	0	0	0	0	0	0	0	64377
					941250	0	8050	949300	296283	174162	151888	5625	0	0	0	0	0	0	0	1575198
					11888750	0	169200	12077950	3716425	1313068	1932972	50625	0	0	0	0	0	0	0	19096540

and clerk mdys

5	and	to	W Good Outcome	W Good Outcome	days	days	days	WAD	WAD (FIN)	NYS Employee State	WAD cost of (WAD)	CCA	FD/FA	Class	Emphasis
1	employee	8	-	0	0	144200	0	13843200	4291392	2528843	2214912	43200	0	0	22951547
2	employee	17	-	0	0	131400	0	26805600	8309736	4016147	4288806	91800	0	0	44412179
3	employee	6	-	0	0	68900	0	4960800	1537848	909811	793728	32400	0	0	8234187
4	employee	28	-	0	0	57700	0	19387200	6010632	3555612	310952	151200	0	0	32705996
	54	59		0	0	402200	0	64996800	2014908	1192043	10399488	318600	0	0	107784309
	148	68		0	0	12289950	0	77674750	23865433	13239481	12331960	369225	0	0	126880849

NY State Office of
Employee Compensation

ಅಂಶ: ಸಾರ್ವಜನಿಕ ಸೇವೆ (ಆರ್ ಎಂ ಸಿ)

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ವಿ.	ತಾರೀಖು	ಹಿರಿಯ ಅಧಿಕಾರಿ	ಮಾನವ ಸಂಪನ್ಮೂಲ	ವಿಳಿವಣಿಗೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	2	Apr-22 to mar-23		67550	0	1621200	387194	0.00	259393	10800	0	0	0	0	0	0	0	0	2783580
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	2	Apr-22 to mar-23		32650		1267600	309582	0.00	282176	10800	0	0	0	0	0	0	0	0	1786158
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	2	Apr-22 to mar-23		43100		1034800	253428	0.00	165504	10800	0	0	0	0	0	0	0	0	1458132
		6					2919200	960204		627072	32400	0	0	0	0	0	0	0	0	3538876

ಸಾರ್ವಜನಿಕ ಸೇವೆ (ಆರ್ ಎಂ ಸಿ)

ಕ್ರ. ಸಂ.	ವಿಭಾಗ	ವಿ.	ತಾರೀಖು	ಹಿರಿಯ ಅಧಿಕಾರಿ	ಮಾನವ ಸಂಪನ್ಮೂಲ	ವಿಳಿವಣಿಗೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	ಸಂಖ್ಯೆ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	7	Apr-22 to mar-23		33450	0	2809600	689401	0.00	449628	35600	0	0	0	0	0	0	0	0	3981308		
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	15	Apr-22 to mar-23		30350	0	5463000	1338455	0.00	878080	72000	0	0	0	0	0	0	0	0	2781315		
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	30	Apr-22 to mar-23		21400	0	7704000	1882480	0.00	1212640	148000	0	0	0	0	0	0	0	0	1066120		
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	1	Apr-22 to mar-23		27850	0	311800	81791	0.00	31088	4800	0	0	0	0	0	0	0	0	470979		
1	ಸಾರ್ವಜನಿಕ ಸೇವೆ	4	Apr-22 to mar-23		21400	0	1027200	251664	0.00	164352	19200	0	0	0	0	0	0	0	0	1628416		
		57					17338800	4247271	0	2779128	277600	0	0	0	0	0	0	0	0	24830399		
		46					22281200	5458911	0	3564080	317825	0	2600	6500	0	0	0	0	0	31631286		

2023-24-25

Sl. No.	Particulars	Weight of stock	Acquisition date	Acquisition price	Dividend	Dividend date	Dividend amount	Lot	Lot value (₹)	NPS Eligibility per share	CCG	Sp. Pay	FPA	Charge Allowance	Arrested amount
1	Equity	1	Apr-22 to Mar-23	₹ 10000	₹ 1000	0	₹ 0	₹ 10000	10000	0.00	0	0	0	0	173800
2	Equity	1	Apr-22 to Mar-23	₹ 10000	₹ 1000	0	₹ 0	₹ 10000	10000	0.00	0	0	0	0	163738
Total															
1	Equity	2	Apr-22 to Mar-23	₹ 20000	₹ 2000	0	₹ 0	₹ 20000	20000	0.00	0	0	0	0	102400
2	Equity	4	Apr-22 to Mar-23	₹ 40000	₹ 4000	0	₹ 0	₹ 40000	40000	0.00	0	0	0	0	242238
3	Equity	8	Apr-22 to Mar-23	₹ 80000	₹ 8000	0	₹ 0	₹ 80000	80000	0.00	0	0	0	0	444238
4	Equity	7	Apr-22 to Mar-23	₹ 70000	₹ 7000	0	₹ 0	₹ 70000	70000	0.00	0	0	0	0	322628
5	Equity	2	Apr-22 to Mar-23	₹ 20000	₹ 2000	0	₹ 0	₹ 20000	20000	0.00	0	0	0	0	221608
6	Equity	10	Apr-22 to Mar-23	₹ 100000	₹ 10000	0	₹ 0	₹ 100000	100000	0.00	0	0	0	0	380220
7	Equity	20	Apr-22 to Mar-23	₹ 200000	₹ 20000	0	₹ 0	₹ 200000	200000	0.00	0	0	0	0	572438
Total															
51	Equity	51						₹ 500000	500000	0.00	0	0	0	0	₹ 173800

• Xaridki xaj: ca 16 kudar 2012, Dimas 12-07-2012 (daxawa, cajiid)

Xaridki xaj: ca 16 kudar 2009, Dimas 07-04-2010 (daxawa, cajiid)

1	Arbana	65
2	Delivered item	7
3	Electrical item	51
	Sub	123

125

Sub I	31631286
Sub II	5099653
Sub III	17658321
Grand Total	54389260


 Director, Ministry of Education

ಈ ದಿವ್ಯದ್ವಯಲಯದ ಪಾಠಶಾಲೆಗಳ ಅಧಿಕಾರಿಗಳ ವೇತನ ಅಂಚಾವು ಪಟ್ಟಿ

Sl No	Name	Grade	Post	Basic Salary	DA	Gr. Allowance	House Rent Allowance	Medical Allowance	Dearness Allowance	CCA	Sp. Pay	PFA	Charge Allowance	Contractual Allowance	
1	Dr. K. S. ...	1	Senior Lecturer	Apr-23	210000	65100	0.00	33600	450	11250	0	0	0	370450	
				May-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Jun-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Jul-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Aug-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Sep-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Oct-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Nov-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Dec-23	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Jan-24	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Feb-24	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				Mar-24	210000	65100	0.00	33600	450	11250	0	0	0	0	370450
				210000	65100	0.00	33600	450	11250	0	0	0	370450		
				2100000	781200	0	403200	5400	14880	0	0	0	3814000		
2	Mr. ...	1	Senior Lecturer	Apr-23	61150	14982	0.00	9784	450	11250	0	0	0	80360	
				May-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Jun-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Jul-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Aug-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Sep-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Oct-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Nov-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Dec-23	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Jan-24	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Feb-24	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				Mar-24	61150	14982	0.00	9784	450	11250	0	0	0	0	80360
				61150	14982	0.00	9784	450	11250	0	0	0	80360		
				744375	187271.9	0	122340	1625	43180	0	0	0	879977.2		

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.

2023-24ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



KARNATAKA STATE LAW
UNIVERSITY NAVANAGAR,
HUBBALLI.

BUDGET PROPOSAL FOR THE
YEAR 2023-24

BUDGET ESTIMATE

2023-24

ಫೋರಮ್

ABSTRACT

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2023-24ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

In Rs.

Head of Account	Budget Proposal for 2022-23	Up to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24
Receipts	97,73,92,000	49,08,62,360	118,02,09,560	64,10,06,500
Payements	97,73,92,000	25,48,27,433	46,08,80,216	62,76,82,000

ಹಣಕಾಸು ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಅಯವ್ಯಯ - ಅಂದಾಜುಗಳು

BUDGET ESTIMATE

2023-24

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2023-24ನೇ ಸಾಲಿನ ಆಂದಾಜು ಪತ್ರಿಕೆ

ಸಾರಾಂಶ ABSTRACT

ಆದಾಯ RECEIPTS

In Rs.

Head of Account	Budget Proposal for 2022-23	Up to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24
Grant	69,24,42,000	4,92,62,000	69,24,42,000	20,27,41,000
Internal Sources				
Income from Admissions	6,53,25,000	8,29,49,000	8,32,99,000	8,93,35,000
Income From College Affiliation	1,79,00,000	2,32,63,000	2,72,46,000	4,65,50,000
Income From Hostel	10,00,000	43,58,000	43,58,000	50,58,000
Income From Interest	0	5,47,85,560	5,47,85,560	6,23,95,000
Miscellaneous Receipts	5,00,000	98,17,000	99,46,000	3,15,31,000
Income From Examination	20,02,25,000	26,64,27,800	30,81,33,000	20,33,96,500
TOTAL	97,73,92,000	49,08,62,360	118,02,09,560	64,10,06,500

Head of Account	Grant Sanction	Release	To be Release
2014-00-105-0-13-101/ 115 (Salary)	4,92,62,000	4,92,62,000	0
4089-80-015-0-47-386 (Plan)	Nil	Nil	Nil

ಪಾಠಶಾಲಾ ಅಧಿಕಾರಿಗಳು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2023-24ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

BUDGET ESTIMATE 2023-24

ಭೂಷವಾರ ABSTRACT
ಆಗ್ಲ Expenditure

In Rs.

Heads	Budget Proposal for 2022-23	Up to March-2023	Expected from November-2022 to March-2023	Budget Proposal for 2023-24
SALARY AND ALLOWANCES	19,21,33,000	5,27,93,129	13,85,98,277	21,54,28,000
GENERAL ADMINISTRATION	2,82,70,000	1,04,47,423	2,96,88,735	4,77,95,000
SC/ ST CELL	30,84,000	0	30,84,000	18,50,000
SPORTS	2,50,00,000	72,84,933	2,68,63,133	64,00,000
IQAC Cell	0	0	0	9,80,000
ICT Cell	42,00,000	4,48,577	42,00,000	60,00,000
LAW SCHOOL	1,03,00,000	46,61,151	1,10,99,002	71,00,000
EXAM SECTION	12,39,50,000	15,22,37,972	16,60,57,536	17,38,15,000
LIBRARY	97,25,000	93,82,102	1,44,17,102	1,70,00,000
Research Centres	42,00,000	28,62,154	56,31,077	28,00,000
Director of student welfare	18,50,000	10,12,594	18,62,594	29,00,000
N.S.S.	0	0	0	7,95,000
ICT Cell (Exam)	1,48,00,000	0	1,48,00,000	95,00,000
INFRASTRUCTURE	4,30,00,000	69,60,079	3,90,00,000	5,60,00,000
Maintenance	75,50,000	26,26,169	55,78,760	48,80,000
Total : Head of Account 2014	46,80,62,000	25,07,16,285	46,08,80,216	55,32,43,000
Maintenance (Buildings and Others)	1,50,00,000	41,11,148	0	1,32,50,000
Spill Over Works	63,70,000	0	0	1,06,57,000
Proposed New works	48,79,60,000	0	0	5,05,32,000
Total : Head of Account 4059	50,93,30,000	41,11,148	0	7,44,39,000
Grand Total	97,73,92,000	25,48,27,433	46,08,80,216	62,76,82,000

ಪಾಠಶಾಲಾ ಅಧೀಶವರರು

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ಹುಬ್ಬಳ್ಳಿ

ಅಂದಾಜು - ಆಂದಾಜುಗಳು: 2023-24

BUDGET ESTIMATE 2023-24

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ
2023-24ನೇ ಸಾಲಿನ ಆಂದಾಜು ಪತ್ರಿಕೆ

ಆದಾಯ RECEIPTS

Budget Code	Head of Account	Budget Proposal for 2022-23	Actual receipts from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1	2	3	4	5	6	7
100	Income from Government Grants					
101	Salary Grant 2014-00-105-0-13-101		2,84,00,000		3,07,00,000	1
102	Outsource Staff Grant 4059-80-015-0-47-386-115		2,08,62,000		2,22,28,000	2
103	Anticipated Grants from Govt. for Vacant Posts Teaching/Non Teaching 2014-00-105-0-13-102	18,31,12,000	0	18,31,12,000	14,98,13,000	3
104	Development Grants 4059-80-051-0-47-386	50,93,30,000	0	50,93,30,000	0	4
	Total Grant	69,24,42,000	4,92,62,000	69,24,42,000	20,27,41,000	
200	Income from Admissions					
201	Admission & Registration Fees	1,00,20,000	1,82,59,000	1,82,59,000	2,00,00,000	5
202	Sports Development Fees	93,60,000	1,04,35,000	1,04,35,000	1,10,00,000	6
203	College Development Fees	26,00,000	27,82,000	27,82,000	30,00,000	7
204	Students Welfare Fund	26,00,000	27,82,000	27,82,000	30,00,000	8
205	Sports Fees	41,60,000	48,69,000	48,69,000	50,00,000	9
206	University Career Guidance Fees	26,00,000	27,82,000	27,82,000	30,00,000	10
207	Students Aid Fund	26,00,000	27,82,000	27,82,000	30,00,000	11
208	Teacher Development Fund	26,00,000	27,82,000	27,82,000	30,00,000	12
209	Youth Festival Fund	49,40,000	55,65,000	55,65,000	60,00,000	13
210	Moot Court Fees	49,40,000	55,65,000	55,65,000	60,00,000	14
211	Knowledge Network Fees	72,80,000	83,48,000	83,48,000	90,00,000	15
212	Special Fees (Foreign nationals)	51,25,000	49,36,000	51,25,000	50,00,000	16
213	Penal Fees of Late admission Fees	0	23,04,000	23,04,000	25,00,000	17
214	Eligibility fees	55,00,000	59,30,000	59,30,000	65,00,000	18
215	Tuition Fees	0	13,46,000	13,46,000	15,00,000	19
216	Migration Fees	2,00,000	2,15,000	2,15,000	2,50,000	34
217	PHD Fees	1,00,000	5,24,000	5,24,000	6,00,000	35
218	Admission (or Transfer Fees	6,00,000	5,39,000	6,00,000	6,60,000	38
219	Change of Management & College name	1,00,000	0	1,00,000	1,00,000	39
220	Admission Form Fees (Law School)	0	2,04,000	2,04,000	2,25,000	44
	Total	6,53,25,000	8,29,49,000	8,32,99,000	8,93,35,000	
300	Income From College Affiliation					
301	Cost of Affiliation Application form fees	4,00,000	3,37,000	4,00,000	4,40,000	21
302	Affiliation Fees From Colleges	90,00,000	1,83,46,000	1,83,46,000	2,00,00,000	22
303	Affiliation Deposits	30,00,000	0	30,00,000	0	23
304	Annual Fees	51,00,000	45,80,000	51,00,000	56,10,000	24
305	GST Collection from colleges	0	0	0	2,00,00,000	25
306	Additional Section fees	4,00,000	0	4,00,000	5,00,000	26
	Total	1,79,00,000	2,32,63,000	2,72,46,000	4,65,50,000	

Budget Code	Head of Account	Budget Proposal for 2022-23	Actual receipts from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
400	Income From Hostel					
401	Hostel Room Rent fees for Staff	0	53,000	53,000	58,000	36
402	Students Hostel Fees	10,00,000	43,05,000	43,05,000	50,00,000	37
	Total	10,00,000	43,58,000	43,58,000	50,58,000	
500	Income From Interest					
501	Interest on F.Ds	0	4,43,38,000	4,43,38,000	5,00,00,000	47
502	Interest on S.B. A/c	0	1,00,53,000	1,00,53,000	1,20,00,000	48
503	Interest on F.D. (Vijyaneshwar Adhyana Peeth)	0	3,94,560	3,94,560	3,95,000	49
	Total	0	5,47,85,560	5,47,85,560	6,23,95,000	
600	Miscellaneous Receipts					
601	Sale of Books	0	2,17,000	2,17,000	2,40,000	45
602	Moot Court Registration Fees	0	60,000	60,000	66,000	51
603	RTI Fees	50,000	21,000	50,000	25,000	52
604	Red Cross fees	0	0	0	60,000	53
605	Other Receipts	1,50,000	93,05,000	93,05,000	3,08,00,000	55
606	Sale of Raddi Paper	1,00,000	0	1,00,000	1,00,000	42
607	Rent from University Building	2,00,000	2,14,000	2,14,000	2,40,000	43
	Total	5,00,000	98,17,000	99,46,000	3,15,31,000	
700	Income From Examination					
701	Examination Fees	13,00,00,000	22,18,13,000	22,18,13,000	15,00,00,000	26
702	SC/ST Exam Fees	0	7,30,000	7,30,000	8,00,000	27
703	Passing Certificate/PDC fees & others statement of marks card, duplicate marks card, duplicate hall ticket & Correction of marks card	18,00,000	43,95,000	43,95,000	50,00,000	28
704	Transcripts Fees	0	2,69,000	2,69,000	3,00,000	29
705	Supply of Photostat Copies of Answer Scripts	8,00,000	11,16,000	11,16,000	12,50,000	30
706	Verification of Marks card fees	1,00,000	1,26,000	1,26,000	1,50,000	31
707	Re-Valuation Fees	6,00,00,000	2,00,65,000	6,00,00,000	2,50,00,000	32
708	Challenge Valuation Fees	38,00,000	32,54,800	38,00,000	35,00,000	33
709	Convocation Fees/ Application Fees	25,00,000	1,45,38,000	1,45,38,000	1,60,00,000	40
710	Re-imbursment of SC/ST Examination Fees	12,00,000	0	12,00,000	12,00,000	41
711	MPC & Penalty fees	25,000	0	25,000	30,000	54
712	Fine and Penalties	0	1,06,000	1,06,000	1,50,000	46
713	Law Journals Fees	0	15,000	15,000	16,500	50
	Total	20,02,25,000	26,64,27,800	30,81,33,000	20,33,96,500	
	Grand Total	97,73,92,000	49,08,62,360	118,02,09,560	64,10,06,500	

Finance Officer
Karnataka State Law University
Navanagar, Hubli-580 025

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಪುಟ್ಟಳ್ಳಿ
2023-24ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2023-23	Budget Proposal for 2023-24	
1000	SALARY AND ALLOWANCES					
1001	Statutory Officers (Permanent Teaching & Non Teaching Staff)	96,64,000	7,46,733	96,64,000	3,07,00,000	1
1002	Salary of Staff / Outsource Staff / Contract (Retired) staff	5,43,89,000	4,28,52,724	8,54,277	2,22,28,000	2
1003	Salary of Teaching Staff/ Temp. Fulltime Teachers/ Teaching Assistants / Guest Faculties / Honorarium/ Contract basis, Vacant post teaching/Non Teaching	12,68,80,000	80,68,072	12,68,80,000	16,00,00,000	3
1004	Pension and Leave Salary Contribution	10,00,000	11,25,600	11,25,600	25,00,000	4
1005	Pension Fund	2,00,000	0	74,400	0	5
	Total	19,21,33,000	5,27,93,129	13,85,98,277	21,54,28,000	
1300	GENERAL ADMINISTRATION EXPENCES					
1301	Miscellaneous Expenses	7,00,000	70,875	7,00,000	8,00,000	6
1302	Travelling Allowances (Statutory Officers)	9,00,000	1,32,833	9,00,000	9,00,000	7
1303	HTC and LTC	2,00,000	0	2,00,000	2,00,000	8
1304	Medical Reimbursement	5,00,000	19,236	5,00,000	5,00,000	9
1305	Accommodation to members of meeting	0	11,677	11,677	25,000	10
1306	Diurnal expenses	0	17,668	17,668	0	11
1307	Fine and Penalties	0	5,579	5,579	2,00,000	12
1308	KSLU "Foundation Day" celebration exps	0	2,52,729	2,52,729	1,00,000	13
1309	Search Committee meeting (VC appointment)	0	1,59,126	1,59,126	0	14
1310	Telephone-Intercom exp	0	24,249	24,249	0	15
1311	Security Guard	20,00,000	0	20,00,000	0	16
1312	Printing & Stationery	70,00,000	24,89,449	70,00,000	75,00,000	17
1313	Postage And Telegrams & Couriers	7,00,000	7,79,830	7,79,830	10,00,000	18
1314	Electricity Charges	15,00,000	6,85,189	15,00,000	15,00,000	19
1315	Telephone Charges	10,00,000	1,79,526	10,00,000	5,00,000	20
1316	Notification and Advertisements	7,00,000	4,90,339	7,00,000	7,00,000	21
1317	Water Charges	5,00,000	1,13,360	5,00,000	5,00,000	22
1318	Municipal Taxes	3,00,000	6,67,156	6,67,156	10,00,000	23
1319	College Inspection expenses (LIC)	14,00,000	8,25,431	14,00,000	12,00,000	24
1320	Vehicles Insurance	4,00,000	2,06,369	4,00,000	4,00,000	25
1321	Audit Fees	10,00,000	4,703	10,00,000	8,00,000	26
1322	Legal Charges	10,00,000	21,948	10,00,000	6,00,000	27
1323	TA, DA Allowances to Syndicate, other Committee members & Statutory Committees	15,00,000	11,17,155	15,00,000	20,00,000	28
1324	Meetings, Programme's Lunch & Refreshment	8,00,000	3,72,574	8,00,000	8,00,000	29
1325	Repairs & Maintenance AMC of Computer/ Printer/ Xerox/ UPS Machine and other Equipments	20,00,000	1,14,016	20,00,000	10,00,000	30

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1326	Taxi Hire charges (General)	12,00,000	1,10,450	12,00,000	5,00,000	31
1327	Consumables & other expenses	2,00,000	7,00,721	7,00,721	10,00,000	32
1328	University Scholarship & fellowship for teachers	2,00,000	0	2,00,000	10,00,000	33
1329	Annual Subscription to Association of Indian University	1,00,000	59,000	1,00,000	2,00,000	34
1330	Training Programs for Teachers/Advocates	2,00,000	0	2,00,000	5,00,000	35
1331	Sumptuary Allowance to V.C.	50,000	29,957	50,000	1,50,000	36
1332	Periodicals and News Paper	2,00,000	66,684	2,00,000	1,00,000	37
1333	E-TDS charges/CA charges	4,00,000	2,80,798	4,00,000	4,00,000	38
1334	GST Payment	0	0	0	2,00,00,000	39
1335	National Festival Exp.	2,00,000	1,90,576	2,00,000	2,00,000	40
1336	Inauguration of New buildings	1,00,000	0	1,00,000	1,00,000	41
1337	Bank Charges	20,000	11,690	20,000	20,000	42
1338	Traveling Expenses staff	5,00,000	1,81,320	5,00,000	3,00,000	43
1339	Providing of drinking water (Water supply)	1,00,000	35,190	1,00,000	1,00,000	44
1340	Karnataka State Higher Education Council (University Ratings)	2,00,000	0	2,00,000	0	45
1341	Teachers Development Programme	0	0	0	5,00,000	46
1342	Law colleges Principals meeting/workshops	5,00,000	0	5,00,000	5,00,000	47
	Total	2,82,70,000	1,04,47,425	2,96,88,735	4,77,95,000	
1500	SC/ ST CELL					
1501	Providing Room Rent for SC/ST students	1,00,000	0	1,00,000	5,00,000	48
1502	Extend financial assistance to achievers in sports and cultural events who participated in University level, Inter University level, State and National level sports/Athletic events and cultural events to SC/ST students.	1,00,000	0	1,00,000	1,00,000	49
1503	To providing financial assistance to Apex Court (Supreme Court and High Court) visit to the selected SC/ST students from the affiliated colleges.	1,00,000	0	1,00,000	1,00,000	50
1504	To arranging coaching classes for students to take competitive Examination such as LA-5/K.A.S. Judicial Officers, Banking exams, exams for probationary officers, and such other Examinations including coaching for NET/SLET Examination to SC/ST Students.	1,00,000	0	1,00,000	1,00,000	51
1505	To providing book bank facilities for SC/ST Students of Law School.	5,00,000	0	5,00,000	5,00,000	52
1506	Fresher's day to communicate schemes and programmes of the cell to newly admitted SC/ST students.	1,00,000	0	1,00,000	0	53
1507	To arrange Moot Court competition for SC/ST Students.	1,00,000	0	1,00,000	0	54
1508	To provide Financial Assistance to selected SC/ST Students for educational fees.	1,00,000	0	1,00,000	0	55
1509	In Association with University's Academic Staff Colleges, to conduct Teacher Empowerment Training Programme for SC/ST Law Teachers	1,00,000	0	1,00,000	1,00,000	56

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1510	In association with University/ Academic Staff Colleges, arrange soft skill development programme for SC/ST Law Teachers.	1,00,000	0	1,00,000	0	57
1511	To encourage SC/ST faculty members to participate and present their research papers in various Conferences/Seminar/Workshop/Symposium.	50,000	0	50,000	0	58
1512	In association with University's Academic Staff Colleges arrange refresher and orientation programme for SC/ST Teachers.	1,00,000	0	1,00,000	0	59
1513	To arrange special law oriented, professional and other relevant programmes for SC/ST employees of various department and cash prize for children with association of such concerned department.	1,00,000	0	1,00,000	0	60
1514	To providing cash prize for children of SC/ST employees of the University who have secured in PLIC/other Degree in first attempt.	1,00,000	0	1,00,000	1,00,000	61
1515	To provide education guidance to the children of SC/ST employees of the University.	50,000	0	50,000	0	62
1516	Fellowship of Rs.4000 per month for the period of 2 years for 4 SC/ST meritorious student among affiliated Law Colleges for their training in the Law Courts.	3,84,000	0	3,84,000	0	63
1517	Professional Training programme for SC/ST Advocates/Judicial officers.	2,00,000	0	2,00,000	2,00,000	64
1518	Arrange special professional and Brainstorming session for Judicial Officers belongs to SC/ST category so as to enhance the quality of administration of Justice system.	1,50,000	0	1,50,000	0	65
1519	Legal aid Literacy programme for SC/ST colonies 10 programmes in a year.	2,00,000	0	2,00,000	0	66
1520	To providing Legal Aid and Assistance to SC/ST community and arrange various programmes in this regard with the association of Legal Aid Authority of the districts.	1,00,000	0	1,00,000	1,00,000	67
1521	To conduct such other relevant programme for SC/ST's in association with court authorities, State and District Bar Councils, Ministry of Law and Justice Department and other stakeholders.	1,00,000	0	1,00,000	0	68
1522	Organize special programme such as Ambedkar Jayanti, Bahu Jaga(Jvanram Jayanti).	50,000	0	50,000	50,000	69
1523	To organize Conferences/Seminars/Workshop in association with various institutions for the benefit and betterment of socially marginalized/down-trodden /excluded section of the society.	1,00,000	0	1,00,000	0	70
	Total	30,84,000	0	30,84,000	18,50,000	

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditures from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
1600	SPORTS EXPENCES					
1601	Maintenance of Playground	6,00,000	0	6,00,000	1,00,000	71
1602	Coaching Camps/ 1 Tournament/Athletic Meet	50,00,000	33,89,000	50,00,000	30,00,000	72
1603	Inter-Collegiate/Zonal Meets	20,00,000	38,63,133	38,63,133	25,00,000	73
1604	Purchase of Uniform	10,00,000	16,000	10,00,000	1,00,000	74
1605	Sports equipments	10,00,000	16,800	10,00,000	2,00,000	75
1606	Adopting Sport Person	1,00,000	0	1,00,000	0	76
1607	Sports Scholarship	3,00,000	0	3,00,000	0	77
1608	Sport Developments	1,50,00,000	0	1,50,00,000	5,00,000	78
	Total	2,50,00,000	72,84,933	2,68,63,133	64,00,000	
1700	IQAC Cell					
1701	IQAC meeting	0	0	0	1,80,000	79
1702	Workshop	0	0	0	1,00,000	80
1703	Enhancement Training workshop	0	0	0	1,00,000	81
1704	Assessment & Accreditation process	0	0	0	5,00,000	82
1705	Miscellaneous	0	0	0	1,00,000	83
	Total	0	0	0	9,80,000	
1800	ICT Cell					
1801	Android Application	2,00,000	0	2,00,000	1,00,000	84
1802	Dedicated Server	10,00,000	0	10,00,000	5,00,000	85
1803	Website Maintenance	2,00,000	12,908	2,00,000	2,00,000	86
1804	Website Development	1,00,000	0	1,00,000	5,00,000	87
1805	LAN Implementation	8,00,000	0	8,00,000	15,00,000	88
1806	Electronic Equipments	8,00,000	0	8,00,000	2,00,000	89
1807	Data and Internet Security	0	0	0	5,00,000	90
1808	LIQHPS Inter Net Connection	15,00,000	4,35,669	15,00,000	25,00,000	91
	Total	42,00,000	4,48,577	42,00,000	60,00,000	
1900	LAW SCHOOL					
1901	Mini Court Competition	10,00,000	13,16,700	13,16,700	15,00,000	92
1902	House keeping staff	20,00,000	0	20,00,000	0	93
1903	Deputation to Seminar & Conferences (within India)	6,00,000	0	6,00,000	3,00,000	94
1904	Deputation to Seminar & Conferences (Outside India)	10,00,000	0	10,00,000	5,00,000	95
1905	National & International Seminar, Symposium, Workshops	15,00,000	4,60,829	15,00,000	20,00,000	96
1906	Special Lectures	5,00,000	0	5,00,000	10,00,000	97
1907	Orientation & Refresher Courses to Teachers	3,00,000	4,42,504	4,42,504	1,00,000	98
1908	Faculty Development Programme	4,00,000	0	4,00,000	0	99
1909	Legal Literacy Program	2,00,000	0	2,00,000	3,00,000	100
1910	Participation of students in Youth Festival, Essay, Debate, Annual day etc.	5,00,000	32,632	5,00,000	5,00,000	101
1911	Boy's Hostel & Ladies Hostel	16,00,000	14,33,048	16,00,000	0	102
1912	Law school union & Gymkhana Activities	4,00,000	3,35,640	4,00,000	5,00,000	103
1913	Interior Furnishing	3,00,000	0	0	0	104
1914	New Law School Miscellaneous Expences	0	6,39,798	6,39,798	2,00,000	105
	Total	1,03,00,000	46,61,151	1,10,99,002	71,00,000	

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2000	LIBRARY					
2001	Purchase of Books & E-Books	50,00,000	45,40,000	50,00,000	1,00,00,000	123
2002	Periodicals - News Papers	50,000	66,684	66,684	1,00,000	124
2003	Binding	2,75,000	0	2,75,000	1,00,000	125
2004	J-Net Service(database online Journals)	10,00,000	0	10,00,000	30,00,000	126
2005	Annual Subscription for Library Journals	1,00,000	28,64,418	28,64,418	5,00,000	127
2006	Law Journal & Training	1,00,000	0	1,00,000	0	128
2007	Library Software (RFID)	20,00,000	0	20,00,000	20,00,000	129
2008	Publications of Journals and Books	10,00,000	0	10,00,000	10,00,000	130
2009	Renewal of Online Databases	0	19,11,000	19,11,000	0	131
2010	Printing and Stationary	0	0	0	0	132
2011	In House Law Journals (KSLU) Journal	0	0	0	0	133
2012	Purchase of Equipment	0	0	0	0	134
2013	Miscellaneous	0	0	0	1,00,000	135
2014	Book Insurance	2,00,000	0	2,00,000	2,00,000	136
	Total	97,25,000	93,82,102	1,44,17,102	1,70,00,000	
2100	Research Centres					
2101	Research & Advance studies	0	11,62,037	11,62,037	15,00,000	137
2102	Vignaneshwara Adhyana Peeth exps	0	2,69,040	2,69,040	3,00,000	138
2103	Payment to the research associates and other expenses	42,00,000	14,31,077	42,00,000	10,00,000	139
	Total	42,00,000	28,62,154	56,31,077	28,00,000	
2200	Directorate of Students Welfare					
2201	Career Guidance Workshop at Zonal level	4,00,000	5,07,594	5,07,594	5,00,000	140
2202	Youth Festival at zonal level	4,00,000	5,05,000	5,05,000	8,00,000	141
2203	Inter Zonal Youth Festival	7,00,000	0	7,00,000	12,00,000	142
2204	Orientation programme for the Deputy Directors of Students Welfare	1,50,000	0	1,50,000	3,00,000	143
2205	Conducting Training Programme	2,00,000	0	0	0	144
2206	Miscellaneous	0	0	0	1,00,000	145
	Total	18,50,000	10,12,594	18,62,594	29,00,000	
2300	N.S.S.					
2301	Best programme officer award	0	0	0	25,000	146
2302	Best valenteer Girl	0	0	0	10,000	147
2303	Best valenteer Boy	0	0	0	10,000	148
2304	Training for NSS programme officer	0	0	0	3,00,000	149
2305	Level Aid & Level awardness programme	0	0	0	3,00,000	150
2306	Miscellaneous	0	0	0	1,50,000	151
	Total	0	0	0	7,95,000	
2400	EXAM SECTION					
2401	Lunch/Tea exp for Examiners & others	0	10,200	10,200	15,000	105
2402	Printing question papers & Transportation	0	19,80,432	19,80,432	25,00,000	106

Budget Code	Heads	Budget Proposal for 2023-23	Actual expenditures from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2403	Binding of Ledgers & Question Papers, Booklets	50,000	29,500	50,000	1,00,000	107
2404	TA DA to Examiners, Teachers Attending Meetings for BOE, Valuation, Revaluation, any other Exam work and remuneration to office staff	3,20,00,000	4,09,75,646	4,09,75,646	3,50,00,000	108
2405	TA DA and Remuneration to External Sr. Supervisor, Squad Chairman, Member, Vigilance squad team, QP setting and scheme of valuation and Custodians	2,40,00,000	1,42,68,590	2,40,00,000	1,70,00,000	109
2406	Expenditure for Theory Exam	3,00,00,000	4,14,36,492	4,14,36,492	4,00,00,000	110
2407	Hire of Taxi for Exam Work	30,00,000	15,97,375	30,00,000	35,00,000	111
2408	Convocation Expenses	50,00,000	30,34,971	50,00,000	35,00,000	112
2409	Printing of answer booklet	0	0	0	200,00,000	113
2410	Printing and Result processing charges (Digital valuation)	2,60,00,000	4,19,22,826	4,19,22,826	5,00,00,000	114
2411	Postage And Couriers	6,00,000	0	6,00,000	5,00,000	115
2412	Theory valuation conveyance allowance	20,00,000	42,59,940	42,59,940	0	116
2413	Refund of challenge valuation fees	12,00,000	27,22,000	27,22,000	15,00,000	117
2414	Miscellaneous Fees	1,00,000	0	1,00,000	2,00,000	118
	Total	12,39,50,000	15,22,37,972	16,60,57,536	17,38,15,000	
2450	ICT Cell (Exam)					
2451	Staff Salary	46,00,000	0	46,00,000	5,00,000	119
2452	Electronics and Electrical Equipments	85,00,000	0	85,00,000	85,00,000	120
2453	Softwares	15,00,000	0	15,00,000	5,00,000	121
2454	Furniture work	2,00,000	0	2,00,000	0	122
	Total	1,48,00,000	0	1,48,00,000	95,00,000	
2500	INFRASTRUCTURE					
2501	Furnitures & equipments	40,00,000	0	0	2,00,00,000	152
2502	Class Room furnitures	80,00,000	0	80,00,000	0	153
2503	Computers, Printers, Photo copies, Scanners & TV	60,00,000	31,43,981	60,00,000	1,50,00,000	154
2504	LCD Projector	20,00,000	0	20,00,000	0	155
2505	Library Furnitures	20,00,000	0	20,00,000	0	156
2506	Interior Furnishing to Law School	50,00,000	0	50,00,000	0	157
2507	Interior Furnishing to Library	20,00,000	0	20,00,000	10,00,000	158
2508	UPS Battery Purchase	20,00,000	0	20,00,000	25,00,000	159
2509	Purchase of Machinery	0	0	0	3,00,000	160
2510	Electrical Item Purchases	10,00,000	0	10,00,000	20,00,000	161
2511	Purchase of vehicles	1,10,00,000	38,16,098	1,10,00,000	1,50,00,000	162
	Total	4,30,00,000	69,60,079	3,90,00,000	5,60,00,000	
2600	Maintenance					
2601	Guest House furnitures	5,00,000	0	0	0	163
2602	Guest House Electrical/Electronic Items	2,00,000	1,52,800	2,00,000	0	164
2603	Guest House - Utensils/Home appliance	1,00,000	0	1,00,000	5,00,000	165
2604	V.C.Bungalow - expences	0	1,627	1,627	30,000	166
2605	V.C.Bungalow - Furnitures	1,00,000	0	0	0	167

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2606	V.C Bungalow - Electrical/Electronic Items	5,00,000	81,000	0	0	168
2607	V.C Bungalow - Utensils/Home appliance	2,00,000	79,969	2,00,000	0	169
2608	Registrar (Adm) - Furniture	8,00,000	0	0	0	170
2609	Registrar (Adm) - Electrical/Electronic	1,00,000	0	0	0	171
2610	Registrar (Adm) - Utensils/Home appliance	1,00,000	0	0	0	172
2611	Registrar (Evl) - Bungalow maintenance	0	20,077	20,077	0	173
2612	Registrar (Evl) - Furnitures	8,00,000	20,000	8,00,000	0	174
2613	Registrar (Evl) - Electrical/Electronic Items	2,00,000	0	0	0	175
2614	Registrar (Evl) - Utensils/Home appliance	50,000	0	50,000	30,000	176
2615	Repairs & Maintenance of Teaching Staff Qtrs	0	2,38,186	2,38,186	5,00,000	177
2616	Repairs & Maintenance of Generator (Machinery)	2,00,000	1,31,519	2,00,000	2,00,000	178
2617	Repairs & Maintenance of Vehicles	20,00,000	4,46,350	20,00,000	10,00,000	179
2618	Repairs & Maintenance of furnitures	2,00,000	4,500	2,00,000	3,00,000	180
2619	Repairs to water purifier & AC	0	68,870	68,870	3,00,000	181
2620	Vehicle Fuel/Generator	15,00,000	13,81,271	15,00,000	20,00,000	182
	Total	75,50,000	26,26,169	55,78,760	48,80,000	
2700	Building Maintenance Expenses					
2701	Construction of Room for existing 125 KVA Generator installed between Boys and Ladies Hostel, KSLU Premises, Navanagar, Hubli	0	0	0	5,00,000	183
2702	Repair & renovation works to canteen at KSLU Premises, Navanagar, Hubli	0	0	0	7,50,000	184
2703	Clearing Thick Jungle growth around staff quarters, Boys and Girls hostel, Registrar ADM, Registrar (Eva) residence, proposed library & canteen area, near sports ground, near rotary school and proposed Administrative building, near ISKON temple, KSLU Premises, Navanagar, Hubli	0	0	0	10,00,000	185
2704	Special Repairs to external water supply, External Sanitary, External Sump tank cleaning, External Electrical repair works and Generator and other works.	0	0	0	40,00,000	186
2705	Repair to Internal water supply, Sanitary, Electrical system and other maintenance works for the buildings in the premises of KSLU, Navanagar, Hubli.	0	0	0	50,00,000	187
2706	Repairs to Buildings (Civil & Electrical and Painting)	75,00,000	39,53,858	0	0	188
2707	Special Repairs to Building, Roads, Compound Wall Painting and Play Grounds	25,00,000	0	0	0	189
2708	Maintenance Of Water Supply	20,00,000	68,000	0	0	190
2709	Sanitary Expenses	20,00,000	0	0	0	191
2710	Maintenance work at KSLU Garden	10,00,000	89,290	0	20,00,000	192
	Total	1,50,00,000	41,11,148	0	1,32,50,000	

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditures from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2711	Spill Over Works					
2712	Construction of Second Floor over Parvathakha Bhavani, KSLU Premises, Navanagar, Hubballi	0	0	0	25,00,000	193
2713	Preparation of Tennis Court, Kabaddi Court, Yoga Platform and construction of Toilet Block at KSLU Premises, Navanagar, Hubballi.	0	0	0	85,000	194
2714	Water proofing treatment for terrace of ADM Building, Library Building and Auditorium Building	0	0	0	4,44,000	195
2715	Construction of Compound Wall at Rayapur Block No. 30 Hissa II at KSLU Premises, Navanagar, Hubballi	0	0	0	10,00,000	196
2716	Construction of Compound Wall behind Mahanta College and KSRPC Building at Rayapur Block No. 30+201, KSLU Premises, Navanagar, Hubballi	40,00,000	0	0	7,58,000	197
2717	Construction of Additional works to Annex Building at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	1,70,000	198
2718	Construction Boys Training Hostel at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	0	0	0	15,00,000	199
2719	Providing Water supply sanitary and electrification to Boys Training Hostel and Dining and Kitchen Block (KRIDL)	0	0	0	11,00,000	200
2720	Additional works to Reception Centre, Annex Building, Class Rooms, Multipurpose Building, Floor Carpet, Stage Extension and Auditorium Lighting at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	8,00,000	201
2721	Construction of Reception Centre at Karnataka State Law University Campus, Navanagar, Hubli. (KRIDL)	0	0	0	5,00,000	202
2722	Construction of Gymnasium, Reading Room, Additional Rooms on existing Kitchen Block and Dining at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	5,00,000	203
2723	Construction of Directors chamber and staff rooms on existing reception centre at KSLU Campus, Navanagar, Hubballi (KRIDL)	0	0	0	2,00,000	204
2724	Drilling of Bore well and Installation of Sub Mersible Pump near Security Main Gate at KSLU, Hubli. (KRIDL)	0	0	0	1,06,000	205
2725	Providing and Fixing Gate to Vice Chancellor Residence and New Boys Hostel, KSLU Premises, Navanagar, Hubballi	23,70,000	0	0	4,94,000	206
2726	Firmation of approach roads and construction of retaining wall in front of Annex, Multipurpose and Reception Centre including Flag Post and Kerb Stones. (KRIDL)	0	0	0	2,00,000	207
2727	Construction of Dining Hall, Kitchen block and Recreation Hall for Boys Training Hostel at KSLU Campus, Navanagar, Hubli. (KRIDL)	0	0	0	3,00,000	208
	Total	63,70,000	0	0	1,06,57,000	

Budget Code	Heads	Budget Proposed for 2023-23	Actual expenditure from April-2023 to March-2023	Revised Estimates for 2023-23	Budget Proposed for 2023-24	
2725	Proposed New works					
2729	Construction of Sump at Registrar (Adm) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi.	0	0	0	8,00,000	209
2730	Construction of Chajja for windows and other miscellaneous unforeseen works at KSLU Buildings.	0	0	0	17,65,000	210
2731	Construction of Two Wheeler Parking Shed at Boys Hostel and Existing Ladies Hostel, KSLU Premises, Navanagar, Hubballi	15,00,000	0	0	15,00,000	211
2732	Electrical repair works to Boys hostel, Ladies hostel, staff quarters, Guest house, Administrative building, exam section KSLU Premises, Navanagar, Hubballi	0	0	0	9,50,000	212
2733	Formation of Road to Staff Quarters Building Premises, KSLU, Navanagar, Hubballi	0	0	0	13,00,000	213
2734	Asphalting to existing Road (ADM Building), KSLU Campus, Navanagar, Hubballi	0	0	0	14,00,000	214
2735	Gardening at Vice Chancellor Residence Premises, KSLU, Hubballi.	0	0	0	17,95,000	215
2736	Providing Interlocking Pavers, Entrance Gate Compound wall and Sump Tank at Vice Chancellor Quarters at KSLU Campus, Navanagar, Hubballi	0	0	0	23,50,000	216
2737	Construction of Compound Wall between Boys Hostel and Ladies Hostel at KSLU Premises, Navanagar, Hubballi	30,00,000	0	0	30,00,000	217
2738	Providing Pavers and Street Light to Road from Law University Gate to Boys and Ladies Hostel building at KSLU Premises, Navanagar, Hubballi	49,60,000	0	0	49,50,000	218
2739	Proposed Interiors work for VC Residence (Wardrobe and Kitchen interiors)	0	0	0	22,23,000	219
2740	Construction of 16 Rooms on First Floor Left Side at Ladies Hostel Building, KSLU Premises, Navanagar, Hubballi	1,95,00,000	0	0	1,95,00,000	220
2741	Providing painting to Compound Wall for surrounding Administrative Building, Examination Block, Guest House and all Grill Works of KSLU Premises, Premises, Navanagar, Hubballi	0	0	0	50,00,000	221
2742	Conversion of Classrooms as Smart Class Rooms at New Law School Building, KSLU Premises, Navanagar, Hubballi	0	0	0	40,00,000	222
2743	Purchase of site for KSLU	4,00,00,000	0	0	0	223
2744	Construction of Ladies Hostel at KSLU Premises, Navanagar, Hubballi	22,00,00,000	0	0	0	224
2745	Construction of proposed Wellcome Arch Near Exam Section, at KSLU Premises, Navanagar, Hubballi	60,00,000	0	0	0	225

Budget Code	Heads	Budget Proposal for 2022-23	Actual expenditure from April-2022 to March-2023	Revised Estimate for 2022-23	Budget Proposal for 2023-24	
2746	Construction of Flag Post at KSLU's New Law School Premises, Navanagar, Hubballi.	5,00,000	0	0	0	226
2747	Land Scraping to Vice Chancellor Residence, Registrar (Adm) Residence and Registrar (Evaluation) Residence, KSLU Premises, Hubballi.	0	0	0	0	227
2748	Construction of Outdoor Stadium at KSLU Premises, Navanagar, Hubballi	18,00,00,000	0	0	0	228
2749	Construction of KSLU's Regional Office at CA Site No. 01, Jnanabharathi Layout, Valagerihalli, KSLU Premises, Bangalore	75,00,000	0	0	0	229
2750	Construction of Compound Wall at CA Site No. 01, Jnanabharathi Layout, Valagerihalli, KSLU Premises, Bangalore	50,00,000	0	0	0	230
	Total	48,79,60,000	0	0	5,05,32,000	
	Grand Total	97,73,92,000	25,48,27,433	46,08,80,216	62,76,82,000	

Finance Officer
Karnataka State Law University
Navanagar, Hubli-580 025