

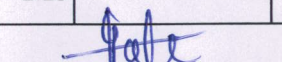


## KARNATAKA STATE LAW UNIVERSITY HUBBALLI

### AVERAGE PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEAR (2018-19 TO 2022-23)

S. NO	EXPENSES	2018-19		2019-20		2020-21		2021-22		2022-23	
		(IN RS)	(IN LAKHS)	(IN RS)	(IN LAKHS)	(IN RS)	(IN LAKHS)	(IN RS)	(IN LAKHS)	(IN RS)	(IN LAKHS)
	<b>PHYSICAL FACILITIES/ACADEMIC SUPPORT FACILITIES</b>										
1	FUEL TO KSLU VEHICLES	665,036.00	6.65	486,937.00	4.89	548,793.00	5.49	932,020.00	9.32	1,381,271.00	13.81
2	REPAIRS & MAINTENANCE OF KSLU VEHICLES	469,917.00	4.69	283,617.00	2.83	296,344.00	2.96	194,809.00	1.95	446,350.00	4.46
3	REPAIRS & MAINTENANCE OF FURNITURES	55,663.00	0.57							4,500.00	0.04
4	REPAIRS & MAINTENANCE OF GENERATORS (MACHINERY)	43,070.00	0.43	55,819.00	0.55	96,756.00	0.97	59,942.00	0.59	134,719.00	1.35
5	REPAIRS & MAINTENANCE OF WATER SUPPLY WORKS	5,502.00	0.06								
6	REPAIRS & MAINTENANCE OF KSLU BUILDINGS	7,154.00	0.07	735,651.00	7.35	1,735,692.00	17.36	1,201,721.00	12.02	3,953,858.00	39.54
7	STUDENTS HOSTEL MAINTENANCE	1,866,923.00	18.67	3,534,711.00	35.34	1,320,893.00	13.20	1,414,281.00	14.14	1,433,048.00	14.33
8	NEW LAW SCHOOL MAINTENANCE	507,114.00	5.07	551,852.00	5.52	836,809.00	8.37	581,904.00	5.82	639,798.00	6.4
9	GUEST HOUSE MAINTENANCE			145,773.00	1.46	123,789.00	1.24	125,509.00	1.26		
10	REPAIRS & MAINTENANCE OF COMPUTERS/PRINTERS/XEROX	546,800.00	5.47	237,534.00	2.38	194,018.00	1.94	142,016.00	1.42	114,016.00	1.14
11	REPAIRS & MAINTENANCE OF WATER PURIFIER & AIR CONDITIONERS	119,907.00	1.19	51,897.00	0.51	12,180.00	0.12			68,870.00	0.69
12	MAINTENANCE OF REGISTRAR BUNGALOW					24,839.00	0.25	215,159.00	2.15		

  
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13	MAINTENANCE OF REGISTRAR (EVL) BUNGALOW							12,966.00	0.13	20,077.00	0.2
14	MAINTENANCE OF NEW TEACHING STAFF QTRS							81,593.00	0.82	253,452.00	2.53
15	MAINTENANCE OF HON'BLE VC BUNGALOW							116,090.00	1.16	81,596.00	0.82
16	STUDENTS WELFARE & YOUTH FESTIVAL	509,266.00	5.09	531,782.00	5.32	97,361.00	0.97	782,657.00	7.82	504,600.00	5.04
17	MOOT COURT COMPETITION EXPENSES	732,429.00	7.32	942,704.00	9.43	13,439.00	0.13	122,096.00	1.22	1,316,700.00	13.17
18	NATIONAL LAW FEST EXPENSES	13,264.00	0.13	7,000.00	0.07	45,828.00	0.46			32,632.00	0.32
19	NEW LAW SCHOOL EXPENSES	507,114.00	5.07	551,852.00	5.52	836,809.00	8.37	581,904.00	5.82	639,798.00	6.39
20	STUDENTS HOSTEL EXPENSES	1,866,923.00	18.67	3,534,711.00	35.35	1,320,893.00	13.21	1,414,281.00	14.14	1,433,048.00	14.33
21	GYMKHANA ACTIVITIES EXPENSES									335,619.00	3.36
22	INTER-ZONAL COLLEGIATE/ TOURNAMENT	4,024,959.00	40.25	1,680,248.00	16.80	1,820,611.00	18.21	65,705.00	0.66	3,843,027.00	38.43
23	PLAYGROUND MAINTENANCE	96,033.00	0.96								
24	SPORTS MATERIALS EXPENSES	2,838,122.00	28.38					32,272.00	0.33	16,800.00	0.17
25	INTERNET SERVICES CHARGES	1,159,925.00	11.60	1,857,391.00	18.57	1,410,552.00	14.11	1,867,351.00	18.67	1,910,817.00	19.11
26	PERIODICALS & NEWS PAPER	49,893.00	0.5	45,161.00	0.45	44,312.00	0.44	38,883.00	0.38	66,684.00	0.67
27	CAREER GUIDANCE EXPENSES							1,105,631.00	11.06	507,594.00	5.08
28	SEMINAR/SYMPOSIUM/SPL LECTURE/WORKSHOP & ORIENTATIO	175,811.00	1.76	156,043.00	1.56	1,840.00	0.01	41,884.00	0.42	442,504.00	4.43
29	RESEARCH					724,540.00	7.25	1,987,643.00	19.88	1,162,037.00	11.62
	<b>TOTAL</b>	<b>16,260,825.00</b>	<b>162.60</b>	<b>15,390,683.00</b>	<b>153.90</b>	<b>11,506,298.00</b>	<b>115.06</b>	<b>13,118,317.00</b>	<b>131.18</b>	<b>20,743,415.00</b>	<b>207.43</b>

*[Signature]*  
Registrar

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*[Signature]*  
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