



KARNATAKA STATE LAW UNIVERSITY

NAVANAGAR, HUBBALLI

Accredited with 'A' Grade by NAAC

Ph:0836- 2222392

Website: <https://kslu.karnataka.gov.in>

3.3.1: Institution has an ecosystem for Knowledge Creation, including Advanced Research Centre and other initiatives for the creation and transfer of knowledge including Indian Knowledge System and Jurisprudence.

Details

Sl.No	Documents	Link
1.	Start-Up for Students	https://kslu.karnataka.gov.in/storage/pdf-files/331a.pdf
2.	Letter of Appreciation	https://kslu.karnataka.gov.in/storage/pdf-files/331a.pdf
3.	Research Centres for Promotion of Research	https://kslu.karnataka.gov.in/page/Research/Research+Centers/en

I, Niraj Nidgundi (Reg. no. 10117311027) from Karnataka State Law University's Law School, Hubli, Batch of 2022, started my business venture during COVID Lockdown.

Journey of Entrepreneurship

1. STUDY TABLES DESIGNED KEEPING IN MIND ONLINE CLASSES

It all started during the COVID lockdown, when we had online classes; it used to be very difficult for us to study holding the mobile (online meets) in one hand and making notes from the other hand. It was also difficult for us to present our projects / reports in an effective way through online classes as we were accustomed to present the reports with the help of white board.

This made me design a table which consisted of:

a) Portable table, designed to provide students with a convenient workspace for online classes

b) A white board attached to the table, allowing students to replicate the traditional classroom experience by visually presenting their ideas and explanations.

c) Adjustable and flexible mobile holder used for:

- Holding the mobile (Facilitated the students to engage online meets more comfortably)
- Focusing the mobile camera on the white board which is attached to the table and writing on the board while explaining. (so that the live feed would go to the person on the other side of the screen and that person would get real time classroom experience).

Once I made this product and started using it, I realized that I could market the same product as it was the need of the hour. I shot a small advertisement video and shared it with my faculties and my college-mates.

Everyone was so impressed by the product that they started placing orders.

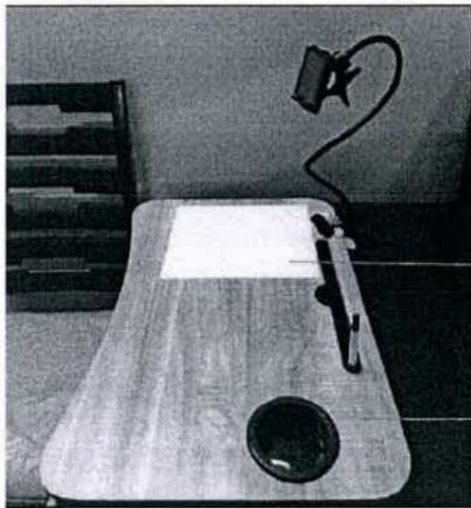
Faculties helped me a lot in promoting the product through their good network links. I must say that they helped me bag a good number of orders.


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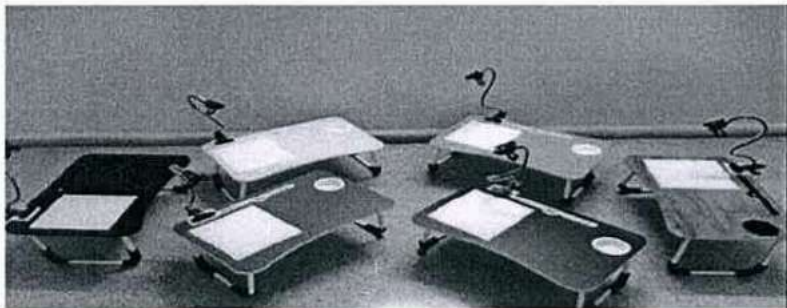
a) Photograph of the product



ADJUSTABLE/ FLEXIBLE MOBILE HOLDER

ERASEABLE WHITE BOARD ATTACHED

FOLDABLE/ POARTABLE TABLE



b) Product Advertisement video can be shared upon request/ can be collected from the faculties.


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2) PRODUCTION OF ECO-FRIENDLY PENS

My second venture began with production of eco-friendly pens, when I was in my 4th year of B.B.A.,LL.B.(HONS).

We still were having lockdown and online classes. I started reading about plastic pollution and sustainability.

When I researched about plastic ball pens and their recycling, I was shocked to see that tons of plastic pens every year end up in landfills. There is little to no recycling of used plastic pens.

So I started searching for an alternative that is ecofriendly. I stumbled upon paper pens, but these pens were very expensive...

Thus, I started preparing the prototypes of paper-pens which were not expensive to make and were eco-friendly (since most of the material used is paper except for refill), which can tackle the menace of plastic pollution.

Thus, I prepared a product (eco-friendly pens) which was:

- a) A paper ball pen (made from recycled paper and newspapers)
- b) A pen whose 90% part is Biodegradable (as most of its part is made up of paper which is biodegradable)
- c) Cheap price/ Cost effective (was able to make/ produce the product which costs nearly as much as its plastic counterpart)
- d) Highly customizable.

I shot an advertisement for the product and floated the same on WhatsApp, You Tube, etc.

My friends and teachers were very supportive in promoting and trying out my new product.

Thus,I started getting orders. It also caught the attention of people running various tuition classes who ordered bulk of these pens for promotional activities, birthday orders etc.

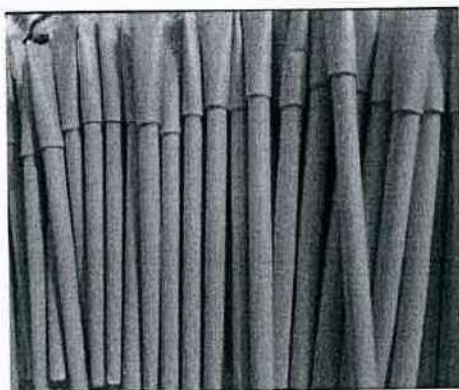
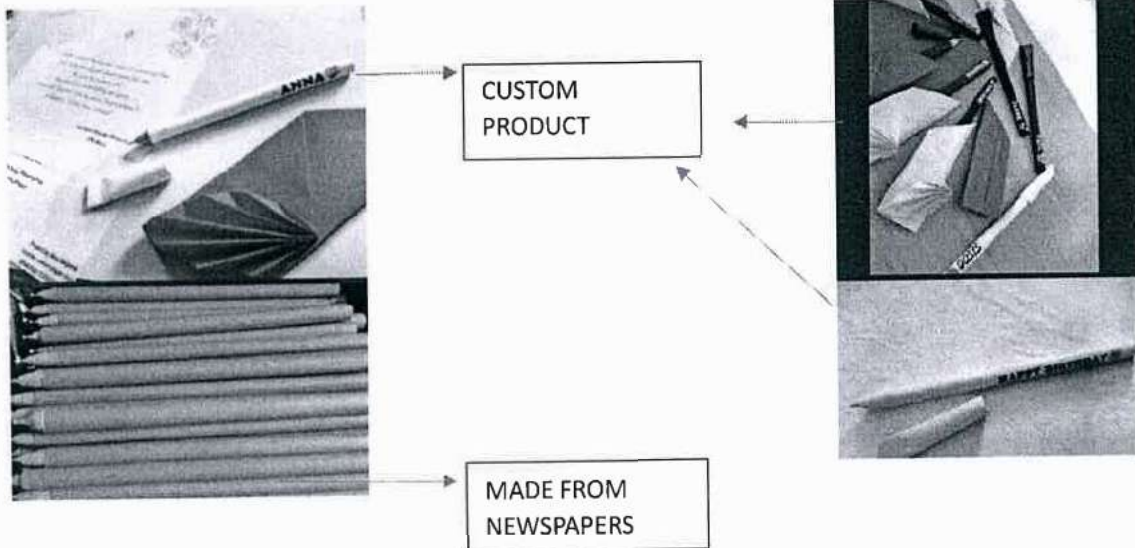
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Video advertisement is available on my YouTube channel
<https://youtu.be/A7IqgmjgzYI?si=ePezMG35W7xuW4aD>


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Photographs of the eco-friendly pens produced:




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**Certificate
OF APPRECIATION**

This is to certify that Mr./Ms./Dr. has

actively participated in **Innovative activity beneficial for the students**..... In recognition
of this a Certificate of Appreciation is issued.

Niraj Nidagundi

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REGISTRAR
Karnataka State Law University
Hubballi-25


ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.


2018-19ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2018-19.**


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2018-19 BUDGET ESTIMATE

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2018-19ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ

Expenditure

Rs. In Lakhs

Administrative Section

Heads	Budget Allocation for 2017-18	Expenditure upto Oct-2017	Expected Payments from Nov-2017 to Mar-2018	Budget proposal for 2018-19
1	2	3	4	5
LAW SCHOOL				
Moot court competition	8.00	1.67	6.33	10.00
Scholarships Prizes and Medals	1.00	2.00	0.00	2.00
Deputation to Seminar & Conferences (within India)	5.00		5.00	6.00
Exp. On law colleges Principal conclave		0.55	-0.55	
National & International Seminar, Symposium , Workshops	10.00	0.79	9.21	12.00
Special Lectures	4.00		4.00	5.00
Orientation & Refresher Courses to Teachers	2.00		2.00	3.00
Legal Literacy Program	1.00		1.00	2.00
Participation of students in moot court, youth festival, essay, debate , sports etc.	7.00		7.00	8.00
Student's Hostel	15.00		15.00	20.00
Law school unian & Zhemkan Activities	2.00		2.00	2.00
Total	55.00	5.01	50.99	70.00

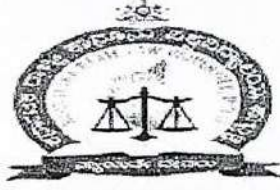

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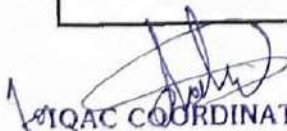
ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.


2019-20ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2019-20.**


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ಆಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2019-20

BUDGET ESTIMATE 2019-20

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ. 2019-20ನೇ ಸಾಲಿನ ಅಂದಾಜು

ಪತ್ರಿಕೆ

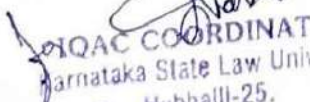
ಖರ್ಚು EXPENDITURE

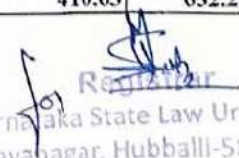
Administrative Section

Rs. In Lakhs

Heads	Budget Proposal for 2018-19	Expenditure upto Oct-2018	Expected expenditure from November-2018 to March-2019	Budget Proposal for 2019-20
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	59.44	11.75	47.69	64.97
Salary of Officers	56.68	4.00	52.68	57.15
Salary of Staff	336.75	15.46	321.29	273.2
Salary of Teaching Staff including Part time/ Fulltime Teachers	767.92	85.18	682.74	787.99
Salary of Outsource Staff & Retired staff	147.99	143.38	4.61	150.50
Guest Faculties / Honorarium/ Contract basis	6.00	10.52	0.00	12.00
Traveling Allowances	10.00	0.95	9.05	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	0.00	3.00	3.00
Pension and Leave Salary Contribution	15.00	5.63	9.37	10.00
Pension Fund	7.83	7.09	0.74	2.00
Total 2014-00-105-0-13-101 (Plan)	1412.61	283.96	1133.17	1371.81
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.40	0.73	4.67	5.00
Law School House keeping and Security Guard	52.00	0.00	52.00	52.00
Printing & Stationery	27.00	0.41	26.59	27.00
Postage And Telegrams & Couriers	6.00	1.43	4.57	6.00
Electricity Charges	15.00	4.50	10.50	15.00
Telephone Charges	11.00	0.66	10.34	10.00
Computer Stationery/ Xerox	5.00	0.00	5.00	5.00
Notification and Advertisements	6.00	1.24	4.76	6.00
Water Charges	3.00	0.29	2.71	3.00
Municipal Taxes	1.50	0.00	1.50	2.00
College inspection expenses (LIC)	7.00	0.00	7.00	10.00
Insurance (Book & Vehicles)	3.00	0.38	2.62	5.00
Audit Fees	3.00	2.67	0.33	4.00
Legal Charges	5.00	3.74	1.26	7.00
Allowances to Syndicate & Committee members	17.00	4.63	12.37	17.00
Meeting Lunch & refreshment	2.00	0.67	1.33	4.00
Repairs & Maintenance of Computer/ Printer/ Xerox Machine	6.00	3.30	2.70	7.00

Text Books	1.00	0.00	1.00	2.00
Scholarship	1.00	0.00	1.00	1.00
Programs for Student	0.00	0.00	0.00	3.00
Programs for Teaching faculty	0.00	0.00	0.00	1.00
Total	5.00	0.00	5.00	9.50
SPORTS				
Maintenance of Playground	2.00	0.00	2.00	5.00
Coaching Camps/ I Tournament/Athlete Meet	20.00	0.00	20.00	25.00
Inter-Collegiate/Zonal Meets	25.00	3.54	21.46	25.00
Purchase of Uniform	12.00	0.00	12.00	10.00
Sports equipments	10.00	13.56	0.00	10.00
Adopting Sport Person	2.00	0.00	2.00	1.00
Sports Scholarship	2.00	0.00	2.00	3.00
Sport Developments	13.00	0.00	13.00	15.00
Total	86.00	17.10	72.46	94.00
LAW SCHOOL				
Moot court competition	10.00	6.26	3.74	10.00
Scholarships Prizes and Medals	2.00	0.00	2.00	2.00
Deputation to Seminar & Conferences (within India)	6.00	0.00	6.00	5.00
National & International Seminar, Symposium , Workshops	10.00	0.55	9.45	18.00
Special Lectures	5.00	0.00	5.00	4.00
Orientation & Refresher Courses to Teachers	3.00	0.00	3.00	5.00
Legal Literacy Program	2.00	0.00	2.00	2.00
Participation of students in moot court, youth festival, essay, debate , sports, Annual day etc.	8.00	8.03	0.00	10.00
Student's Hostel	15.00	11.00	4.00	15.00
Law school union & Gymkhana Activities	5.00	0.00	5.00	5.00
Total	66.00	25.84	40.19	76.00
EXAM SECTION				
Binding of Ledgers& Question Papers, Booklets	7.00	0.00	7.00	0.10
Remuneration to Examiners & Others	83.00	33.91	49.09	95.00
T.A. D.A. to Examiners & Others	167.00	103.82	63.18	201.15
Expenditure for Theory Exam	110.00	10.38	99.62	115.00
Squad Expenses/Hire of Taxi for Exam Work	16.00	7.22	8.78	17.00
Printing Question papers, Answer Books & Transportation (Higher charges)	30.00	37.96	0.00	0.00
Convocation Expenses	22.00	0.00	22.00	22.00
Result processing fees	120.00	5.75	114.25	140.00
Postage And Telegrams & Couriers	4.50	0.00	4.50	5.00
Maintenance & Purchase of Equipments	17.50	0.00	17.50	17.50
Phone, electricity & water charges	1.31	0.00	1.31	3.75
Risk cum confidential allowance/ Theory valuation conveyance allowance	15.00	6.80	8.20	0.00
Advertisement Exp.	1.00	0.00	1.00	0.35
Refund of challenge valuation fees	12.00	0.00	12.00	15.00
Stationery	0.08	0.00	0.08	0.08
Miscellaneous	2.12	0.00	2.12	0.27
Total	608.51	205.84	410.63	632.20


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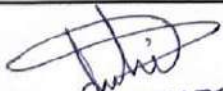
ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.


2020-21ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2020-21.**


IQAC COORDINATOR
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ಆಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2020-21

BUDGET ESTIMATE 2020-21

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2020-21ನೇ ಸಾಲಿನ ಅಂದಾಜು
ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE


Administrative Section

Rs. In Lakhs

Heads	Budget Proposal for 2019-20	Expenditure upto Oct-2019	Expected expenditure from Nov-2019 to March-2020	Budget Proposal for 2020-21
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	64.97	10.60	54.37	65.86
Salary of Officers	57.15	1.49	55.66	65.84
Salary of Staff	273.2	16.00	257.20	290.62
Salary of Teaching Staff including Part time/ Fulltime Teachers	787.99	80.25	707.74	840.12
Salary of Outsource Staff & Retired staff	150.50	152.14	0.00	159.93
Guest Faculties / Honorarium/ Contract basis	12.00	13.12	0.00	0.00
Traveling Allowances	9.00	0.00	9.00	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	0.00	3.00	3.00
Pension and Leave Salary Contribution	10.00	5.35	4.65	10.00
Pension Fund	2.00	0.00	0.74	2.00
Total 2014-00-105-0-13-101 (Plan)	1371.81	278.95	1094.36	1448.37
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.00	0.19	4.81	5.25
Law School House keeping and Security Guard	52.00	0.00	52.00	54.60
Printing & Stationery	27.00	6.52	20.48	28.35
Postage And Telegrams & Couriers	6.00	3.02	2.98	6.30
Electricity Charges	15.00	3.43	11.57	15.75
Telephone Charges	10.00	0.79	9.21	10.50
Computer Stationery/ Xerox	5.00	0.00	5.00	5.25
Notification and Advertisements	6.00	1.55	4.45	6.30
Water Charges	3.00	0.29	2.71	3.15
Municipal Taxes	2.00	0.00	2.00	2.10
College inspection expenses (LIC)	10.00	0.00	10.00	10.50
Insurance (Book & Vehicles)	5.00	0.39	4.61	5.25
Audit Fees	4.00	0.00	4.00	4.20
Legal Charges	7.00	3.31	3.69	7.35
Allowances to Syndicate & Committee members	17.00	3.91	13.09	7.08
Meeting Lunch & refreshment	4.00	1.51	2.49	4.20
Repairs & Maintenance of Computer/ Printer/ Xerox Machine	7.00	1.24	5.76	7.35

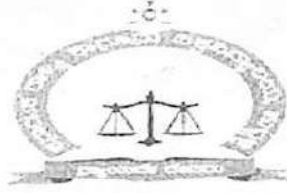
SC/ ST CELL				
Non-educational expenses	1.50	0.00	1.50	5.50
Study Tour	1.00	0.00	1.00	1.05
Text Books	2.00	0.00	2.00	2.10
Scholarship	1.00	0.00	1.00	1.05
Programs for Student	3.00	0.00	3.00	12.00
Programs for Teaching faculty	1.00	0.00	1.00	6.00
Legal Profession	0.00	0.00	0.00	7.34
Total	9.50	0.00	9.50	27.70
SPORTS				
Maintenance of Playground	5.00	0.00	5.00	5.00
Coaching Camps/ I Tournament/Athlete Meet	25.00	0.00	25.00	50.00
Inter-Collegiate/Zonal Meets	25.00	5.37	19.63	25.00
Purchase of Uniform	10.00	0.00	10.00	10.00
Sports equipments	10.00	0.00	0.00	10.00
Adopting Sport Person	1.00	0.00	1.00	1.00
Sports Scholarship	3.00	0.00	3.00	3.00
Sport Developments	15.00	0.00	15.00	150.00
Total	94.00	5.37	78.63	254.00
ICT Cell				
Android Application	0.00	0.00	0.00	2.00
Dedicated Server	0.00	0.00	0.00	10.00
Website Maintenance	0.00	0.00	0.00	2.00
Additional Website Development	0.00	0.00	0.00	1.50
LAN Implimentation	0.00	0.00	0.00	10.00
Electronic Equipments	0.00	0.00	0.00	5.00
System Maintenance	0.00	0.00	0.00	2.00
1 GBPS Inter Net Connection	0.00	0.00	0.00	15.00
Total	0.00	0.00	0.00	47.50
LAW SCHOOL				
Moot court competition	10.00	6.60	3.40	11.00
Scholarships Prizes and Medals	2.00	1.00	1.00	0.00
Deputation to Seminar & Conferences (within India)	5.00	0.00	5.00	5.50
National & International Seminar, Symposium , Workshops	18.00	2.30	15.70	19.50
Special Lectures	4.00	0.19	3.81	4.50
Orientation & Refresher Courses to Teachers	5.00	0.00	5.00	2.50
Legal Literacy Program	2.00	0.00	2.00	2.00
Participation of students in moot court, youth festival, essay, debate , sports, Annual day etc.	10.00	0.91	0.00	7.50
Student's Hostel	15.00	10.81	4.19	15.75
Law school union & Gymkhana Activities	5.00	0.00	5.00	5.25
Interior Furnishing	0.00	0.00	0.00	2.00
Total	76.00	21.81	45.10	75.50
EXAM SECTION				
Binding of Ledgers & Question Papers, Booklets	0.10		0.10	0.10
Remuneration to Examiners & Others	95.00	40.45	54.55	
T.A. D.A. to Examiners & Others	201.15	130.66	70.49	310.00
T.A. D.A. to Office Staff				1.20


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ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.


2021-22ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2021-22.**


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Karnataka State Law University,
Navanagar, Hubballi-580 025.

ಆಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2021-22

BUDGET ESTIMATE 2021-22

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ. 2021-22ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ

ಖರ್ಚು EXPENDITURE

Administrative Section

Rs. In Lakhs

Heads	Budget Proposal for 2020-21	Expenditure upto Oct-2020	Expected expenditure from Nov-2020 to March-2021	Budget Proposal for 2021-22
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	65.86	16.47	49.39	63.12
Salary of Officers	65.84		65.84	0.00
Salary of Staff / Outsource Staff / Contract (Retired) staff	290.62	21.69	268.93	505.42
Salary of Teaching Staff / Temp. Fulltime Teachers/ Teaching Assistants / Guest Faculties / Honorarium/ Contract basis	840.12	127.4	712.72	1150.52
Salary of Outsource Staff	159.93	170.06	0.00	0.00
Traveling Allowances	9.00	0.57	8.43	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	0.00	3.00	3.00
Pension and Leave Salary Contribution	10.00	3.09	6.91	10.00
Pension Fund	2.00	0.00	2.00	2.00
Total 2014-00-105-0-13-101 (Plan)	1448.37	339.28	1119.22	1745.06
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.25	0.34	4.91	5.00
Law School House keeping & Security Guard	54.60	0.00	54.60	0.00
Security Guard	0.00	0.00	0.00	18.00
Printing & Stationery	28.35	4.62	23.73	60.00
Postage And Telegrams & Couriers	6.30	1.72	4.58	5.00
Electricity Charges	15.75	1.73	14.02	15.00
Telephone Charges	10.50	0.67	9.83	10.00
Computer Stationery/ Xerox	5.25	0.00	5.25	0.00
Notification and Advertisements	6.30	1.96	4.34	5.00
Water Charges	3.15	0.46	2.69	3.00
Municipal Taxes	2.10	0.00	2.10	2.00
College inspection expenses (LIC)	10.50	0.00	10.50	12.00
Insurance (Book & Vehicles)	5.25	0.59	4.66	0.00
Insurance - Vehicles	0.00	0.00	0.00	3.00
Audit Fees	4.20	3.12	1.08	5.00
Legal Charges	7.35	4.35	3.00	6.00
Allowances to Syndicate & Other Committee members	7.08	5.51	1.57	9.00
Meeting Lunch & refreshment	4.20	0.59	3.61	6.00

1	2	3	4	5
To organize conferences/seminars/workshop in association with various institutions for the benefit and betterment of socially marginalized/down trodden /excluded section of the society.	0.00	0.00	0.00	1.00
Total	27.70	0.00	27.70	32.34
SPORTS				
Maintenance of Playground	5.00	0.00	5.00	6.00
Coaching Camps/ I Tournament/Athlete Meet	50.00	0.00	50.00	50.00
Inter-Collegiate/Zonal Meets	25.00	11.86	13.14	25.00
Purchase of Uniform	10.00	0.00	10.00	12.00
Sports equipments	10.00	0.00	10.00	10.00
Adopting Sport Person	1.00	0.00	1.00	1.00
Sports Scholarship	3.00	0.00	3.00	3.00
Sport Developments	150.00	0.01	149.99	200.00
Total	254.00	11.87	242.13	307.00
ICT Cell				
Android Application	2.00	0.00	0.00	2.00
Dedicated Server	10.00	0.00	0.00	10.00
Website Maintenance	2.00	0.00	0.00	2.00
Additional Website Development	1.50	0.00	0.00	1.50
LAN Implimentation	10.00	0.00	0.00	10.00
Electronic Equipments	5.00	0.00	0.00	5.00
System Maintenance	2.00	0.00	0.00	0.00
1 GBPS Inter Net Connection	15.00	0.00	0.00	15.00
Total	47.50	0.00	0.00	45.50
LAW SCHOOL				
Moot court competition	11.00	0.00	11.00	12.00
House keeping staff	0.00	0.00	0.00	20.00
Deputation to Seminar & Conferences (within India)	5.50	0.00	5.50	6.00
Deputation to Seminar & Conferences (Outside India)	0.00	0.00	0.00	10.00
National & International Seminar, Symposium , Workshops	19.50	0.06	19.44	20.00
Special Lectures	4.50	0.00	4.50	5.00
Orientation & Refresher Courses to Teachers	2.50	0.00	2.50	3.00
Faculty Development Programme	0.00	0.00	0.00	4.00
Legal Literacy Program	2.00	0.00	2.00	2.50
Participation of students in moot court, youth festival, essay, debate , sports, Annual day etc.	7.50	0.00	7.50	8.00
Student's Hostel	15.75	16.64	0.00	0.00
Boy's Hostel	0.00	0.00	0.00	8.00
Girl's Hostel	0.00	0.00	0.00	8.00
Law school union & Gymkhana Activities	5.25	0.00	5.25	6.00
Interior Furnishing	2.00	0.00	2.00	3.00
New Law school Exp.	0.00	4.75	0.00	0.00
Miscellaneous				1.00
Total	75.50	21.45	59.69	116.50

for IQAC COORDINATOR
Karnataka State Law University
Hubballi-25.

for Registrar
Karnataka State Law University
Navanagar, Hubballi-580 025.

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು
ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ.

2022-23ನೇ ಸಾಲಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆ



**KARNATAKA STATE LAW UNIVERSITY
NAVANAGAR, HUBBALLI.**

**BUDGET PROPOSAL FOR THE
YEAR 2022-23.**

Registrar

Karnataka State Law University,
Navanagar, Hubballi-580 025.

NQAC COORDINATOR
Karnataka State Law University
Hubballi-25.

ಆಯವ್ಯಯ - ಅಂದಾಜುಗಳು 2022-23

BUDGET ESTIMATE 2022-23

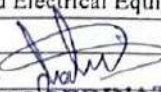
ಕರ್ನಾಟಕ ರಾಜ್ಯ ಕಾನೂನು ವಿಶ್ವವಿದ್ಯಾಲಯ, ನವನಗರ, ಹುಬ್ಬಳ್ಳಿ, 2022-23ನೇ ಸಾಲಿನ

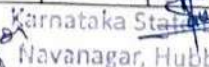
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ಖರ್ಚು EXPENDITURE

Administrative Section		Rs. In Lakhs		
Heads	Budget Proposal for 2021-22	Expenditure upto Dec-2021	Expected expenditure from Jan-2022 to March-2022	Budget Proposal for 2022-23
1	2	3	4	5
Head of Account :2014-00-105-0-13-101 (Plan)				
PAY AND ALLOWANCES				
Statutory Officers	63.12	44.38	18.74	96.64
Salary of Staff / Outsource Staff / Contract (Retired) staff	505.42	268.24	237.18	543.89
Salary of Teaching Staff / Temp. Fulltime Teachers/ Teaching Assistants / Guest Faculties / Honorarium/ Contract basis	1150.52	17.27	1133.25	1268.8
Traveling Allowances	9.00	0.39	8.61	9.00
HTC and LTC	2.00	0.00	2.00	2.00
Medical Reimbursement	3.00	1.90	1.10	5.00
Pension and Leave Salary Contribution	10.00	5.51	4.49	10.00
Pension Fund	2.00	0.00	2.00	2.00
Total 2014-00-105-0-13-101 (Plan)	1745.06	337.69	1407.37	1937.33
GENERAL ADMINISTRATION 2014-00-105-0-13-051 (Plan)				
Misc Expenses	5.00	3.30	1.70	7.00
Security Guard	18.00	15.21	2.79	20.00
Printing & Stationery	60.00	4.17	55.83	70.00
Postage And Telegrams & Couriers	5.00	5.00	0.00	7.00
Electricity Charges	15.00	1.93	13.07	15.00
Telephone Charges	10.00	1.39	8.61	10.00
Notification and Advertisements	5.00	5.00	0.00	7.00
Water Charges	3.00	0.59	2.41	5.00
Municipal Taxes	2.00	0.00	2.00	3.00
College inspection expenses (LIC)	12.00	0.00	12.00	14.00
Insurance - Vehicles	3.00	0.54	2.46	4.00
Audit Fees	5.00	5.00	0.00	10.00
Legal Charges	6.00	6.00	0.00	10.00
Allowances to Syndicate & Other Committee members	9.00	6.19	2.81	15.00
Meeting Lunch & refreshment	6.00	0.30	5.70	8.00
Repairs & Maintenance AMC of Computer/ Printer/ Xerox/ UPS Machine and other Equipments	20.00	0.10	19.90	20.00
Taxi Hire charges	10.00	3.75	6.25	12.00
consumables & other expences	2.00	2.00	0.00	2.00
University Scholarship	2.00		2.00	2.00
Annual Subscription to Association of Indian University	0.60	0.59	0.01	1.00

1	2	3	4	5
Additional Website Development	1.50	1.00	0.50	1.00
LAN Implimentation	10.00	0.00	10.00	8.00
Electronic Equipments	5.00	0.00	5.00	4.00
1 GBPS Inter Net Connection	15.00	15.00	0.00	15.00
Total	45.50	17.47	28.03	42.00
LAW SCHOOL				
Moot court competition	12.00	1.28	10.72	10.00
House keeping staff	20.00	0.00	20.00	20.00
Deputation to Seminar & Conferences (within India)	6.00	0.00	6.00	6.00
Deputation to Seminar & Conferences (Outside India)	10.00	0.00	10.00	10.00
National & International Seminar, Symposium , Workshops	20.00	0.00	20.00	15.00
Special Lectures	5.00	0.00	5.00	5.00
Orientation & Refresher Courses to Teachers	3.00	0.00	3.00	3.00
Faculty Development Programme	4.00	0.00	4.00	4.00
Legal Literacy Program	2.50	0.00	2.50	2.00
Participation of students in youth festival, essay, debate , sports, Annual day etc.	8.00	0.00	8.00	5.00
Boy's Hostel	8.00	8.00	0.00	8.00
Girl's Hostel	8.00	3.81	4.19	8.00
Law school union & Gymkhana Activities	6.00	0.00	6.00	4.00
Interior Furnishing	3.00	0.00	3.00	3.00
Miscellaneous	1.00	0.00	1.00	0.00
Total	116.50	13.09	103.41	103.00
EXAM SECTION				
Binding of Ledgers& Question Papers, Booklets	0.12	0.12	0.00	0.50
TA DA to Examiners, Teachers Attending Meetings for BOE, BOA, Valuation, Revaluation, any other exam work and remuneration to office staff	214.00	19.04	194.96	320.00
TA DA and Remuneration to External Sr. Supervisor, Squad Chairman, Member, Vigilance squad team, QP setting and scem of valuation and Custodians	150.00	44.84	105.16	240.00
Expenditure for Theory Exam	175.00	144.09	30.91	300.00
Hire of Taxi for Exam Work	22.00	0.00	22.00	30.00
Convocation Expenses	15.00	0.03	14.97	50.00
printing and Result processing charges	170.00	144.46	25.54	260.00
Postage And Couriers	4.50	0.00	4.50	6.00
Theory valuation conveyance allowance	12.00	11.06	0.94	20.00
Refund of chalenge valuation fees	25.00	0.00	25.00	12.00
Miscellaneous	0.15	0.15	0.00	1.00
ICT Cell -(Exam)	0.00	0.00	0.00	
Staff Salary	46.00	0.00	46.00	46.00
Electronics and Electrical Equipments	85.00	0.00	85.00	85.00
Softwares	15.00	0.00	15.00	15.00
Furniture work	2.00	0.00	2.00	2.00


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